



ALLISON ELEMENTARY SCHOOL

4315 Don Julio Blvd., North Highlands, CA 95660



Year Built 1960 // Age 58 years
Building Area 31,688 Square Feet
Student Capacity 389
Current Enrollment (2017-2018) 466



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

New room graphics and way-finding signage per ADA requirements								
\$12,993.75								
New campus marquee								
\$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72							✓	
\$341,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights								
\$15,125.00								
Establish dedicated area for auto and bus drop-off/pick-up. Covered waiting area, seating and traffic control as required							✓	
\$137,500.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system	✓		✓				✓	
\$74,250.00								
Upgrade and replace existing PA/intercom and communication system								
\$341,000.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide.	✓		✓		✓		✓	
\$137,637.50								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell.					✓		✓	
\$6,875.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.					✓		✓	
\$89,375.00								

P1's Sub-total \$1,190,131.25

Escalation (10%) 119,013.13

P1's Total \$1,309,144.38

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

✓

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$68,750.00								
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,718,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$165,000.00							✓	
Re-grade site to prevent flooding in front of Rooms 10, 11 and 21. \$89,735.00					✓			
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors. \$123,750.00							✓	
Provide ornamental fencing at front of campus for access control and way-finding. \$82,500.00	✓						✓	

P2's Sub-total	\$2,392,500.00	Priority Matrix
Escalation (10%)	\$239,250.00	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
P2's Total	\$2,631,750.00	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>✓</div></div>

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$1,309,144.38
P2's Total	\$2,631,750.00
P1's + P2's Grand Total	\$ 3,940,894.38



BABCOCK ELEMENTARY SCHOOL

2400 Cormorant Way, Sacramento, CA 95815



Year Built 1956 // Age 62 years
Building Area 39,722 Square Feet
Student Capacity 700
Current Enrollment (2017-2018) 466



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88						✓		
Major Kindergarten restroom remodel. \$72,187.50		✓				✓		
Provide miscellaneous roof maintenance and repair per 2016 Roof Assessment Report. \$35,570.00		✓						
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$429,000.00	✓		✓			✓		
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. \$13,750.00						✓		
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$206,250.00						✓		
Replace Kitchen window air conditioner with packaged rooftop equipment. \$20,625.00		✓				✓		
Domestic water check valve instead of backflow preventer serving campus - provide backflow device. \$8,250.00		✓						
Replace old water heater; dented with corrosion at water connection. \$11,687.50		✓				✓		

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing clock and bell system campus-wide \$429,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$103,125.00	✓		✓					
Upgrade and replace existing PA/intercom and communication system \$429,000.00	✓		✓					
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00						✓		
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting \$6,875.00								

P1's Sub-total	\$1,881,587.88
Escalation (10%)	\$188,158.78
P1's Total	\$2,069,746.66

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Mens' and Womens' Staff Restrooms (2 sets). Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility \$144,375.00								✓
Modernize Boys' and Girls' student Restrooms (3 sets). Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, for ADA accessibility \$721,875.00		✓						✓
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc \$1,203,125.00		✓						✓
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel \$120,312.50								
Provide exhaust fans and intake/relief at Kitchen restroom \$6,187.50								
Replace broken powered exhaust modules at Carrier rooftop units \$60,775.00		✓						✓
Majority of school has Carrier equipment installed in 1999. Replace units which have exceeded their expected lifespan \$357,500.00								✓
Provide ADA compliance for Staff restroom at Multi Purpose Room \$5,775.00		✓						✓
Replace floor mount urinals in Boys' restroom with ADA compliant fixtures \$16,087.50								✓
Replace rusted gas pipes serving HVAC units \$19,800.00		✓						
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓					✓

P2's Sub-total	\$3,171,575.00
Escalation (10%)	\$317,157.50
P2's Total	\$3,488,732.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								
							✓	

P1's Total	\$2,069,746.66
P2's Total	\$3,488,732.50
P1's + P2's Grand Total	\$5,558,479.16



CASTORI ELEMENTARY SCHOOL

41801 South Avenue, Sacramento, CA 95838



Year Built 1943 // Age 75 years
Building Area 40,261 Square Feet
Student Capacity 752
Current Enrollment (2017-2018) 662



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$18,046.88								
Paint previously painted exterior surfaces \$112,750.00								
Major Kindergarten restroom remodel \$72,187.50								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$89,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$440,000.00								
Provide interior and/or exterior egress emergency lighting. Replace existing exit light signs with new LED exit lights \$13,750.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Relocate condensate drain from cooling unit on wall in server room located in storage building next to MP building (currently, water puddling on floor occurs) \$3,437.50								
Install vent on condensate drain traps serving roof top HVAC units \$6,187.50								
Replace rusted piping gas main piping on roof at various locations that is rusting \$33,000.00								
Replace Kitchen water heater + seismically secure and provide expansion tank \$11,687.50								
Upgrade and replace existing clock and bell system campus-wide \$440,000.00	✓		✓					
Upgrade and replace existing PA/intercom and communication system \$440,000.00	✓		✓					
Provide card reader access portals at all public access doors \$61,875.00	✓		✓					

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade exterior building and walkway lighting for egress, safety and security cameras: Upgrade with new lighting fixtures, replacing all the lighting fixtures with new energy efficient LED lighting fixtures to include motion sensors								
\$6,187.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot. All exterior lighting control through one or multiple astronomic time clocks								
\$89,375.00								

P1's Sub-total	\$2,080,714.38
Escalation (10%)	\$208,071.44
P1's Total	\$2,288,785.81

Proposed Facility Improvements

Other Items

[illegible]

P1's Total	\$2,288,785.81
P2's Total	\$2,991,377.13
P1's + P2's	
Grand Total	\$ 5,280,162.94

Proposed Facility Improvements Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Boys' and Girls' student and staff Restrooms (2 sets) to ensure ADA accessibility \$601,562.50								
Modernize - Cafeteria/MPR (4,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc \$1,375,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165.00								
Temporary corroded drain pipes are being used to divert flow to near storm drains located in courtyards. Flood problems at outside hallways between buildings 1-3 & 5-6 - rain water down spouts draining to walkways near courtyards between buildings are flooding \$171,875.00								
MPR: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors \$111,443.75								
Replace broken restroom exhaust fans \$13,750.00								
Replace drinking fountain at play yard that is old, damaged and leaking \$12,375.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓					
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓					

P2's Sub-total	<u>\$2,719,433.75</u>
Escalation (10%)	<u>\$271,943.38</u>
P2's Total	<u>\$2,991,377.13</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓



DEL PASO HEIGHTS ELEMENTARY SCHOOL

590 Morey Avenue, Sacramento, CA 95836



Year Built 1959 // Age 59 years
Building Area 43,056 Square Feet
Student Capacity 622
Current Enrollment (2017-2018) 509



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$23,100.00								
Major Kindergarten restroom remodel \$72,187.50		✓						
Domestic water booster pump installed years ago but has never been in operation and remains non-operational while campus suffers from low water pressure - affecting fixture performance campus wide \$3,162.50								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Provide the proper conductors for HVAC. Currently wires are inadequate undersized for the equipment amperage causing circuit breaker to trip \$27,500.00		✓						
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$473,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$13,750.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Replace old Kitchen evaporative cooler and exhaust fan \$11,687.50		✓						
Replace inadequate classroom ductwork installation and distribution \$105,187.50		✓						
Replace Carrier units throughout majority of school which have exceeded their expected lifespan \$288,750.00		✓						
Remove abandoned plumbing in main building (rooms 1-8): Abandoned plumbing in plumbing wall at storage and basement \$3,437.50		✓						

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace rusted gas pipes serving HVAC units \$19,800.00		✓						
Replace Kitchen water heater + plumb T&P per code and provide expansion tank \$11,687.50								
New lockset and re-key entire facility per new District "Grand Master" keying system \$132,000.00	✓		✓					
Card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$61,875.00	✓		✓					
Upgrade exterior building and walkway lighting with new lighting fixtures and replace all the lighting fixtures with new energy efficient LED lighting fixtures to include motion sensors \$5,775.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$116,875.00								

P1's Sub-total	\$1,612,555.00
Escalation (10%)	\$161,255.50
P1's Total	\$1,773,810.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓	✓	✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements \$79,096.88								
Drinking fountain not ADA compliant - replace with ADA compliant unit \$2,475.00								
Add 1-2 drinking fountains on playground (only one that functions on the playground) \$4,950.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓					
Ornamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓					
Incorporate VAPA room at stage or in portable \$144,375.00								

P2's Sub-total	\$684,784.38
Escalation (10%)	\$68,478.44
P2's Total	\$753,262.81

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

P1's Total	\$1,773,810.50
P2's Total	\$753,262.81
P1's + P2's Grand Total	\$ 2,527,073.31



DRY CREEK ELEMENTARY SCHOOL

590 Morey Avenue, Sacramento, CA 95836



Year Built 1962 // Age 56 years
Building Area 32,459 Square Feet
Student Capacity 493
Current Enrollment (2017-2018) 444



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$17,325.00								
Major Kindergarten restroom remodel \$72,187.50		✓				✓		
New campus marquee \$34,375.00								
New paving, student and bus drop off, staff and visitor parking \$1,500,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$352,000.00						✓		
Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$14,162.50						✓		
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$158,125.00								
Replace rusted gas pipe serving HVAC units \$24,750.00		✓				✓		
Water heater serving Kitchen - discharge to approved receptacle + seismically secure and provide expansion tank. Replace old water heater and circulation pump serving kitchen \$18,425.00		✓				✓		
Upgrade and replace existing clock and bell system campus-wide \$352,000.00								
New lockset and re-key entire facility per new District "Grand Master" keying system \$9,900,000.00	✓		✓			✓		
Upgrade and replace existing PA/intercom and communication system \$363,000.00	✓		✓					
Card reader access portals at all public access doors \$61,875.00	✓		✓			✓		

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replace existing lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell						✓		
\$5,637.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot								
\$79,062.50								

P1's Sub-total	\$12,952,925.00
Escalation (10%)	\$1,295,292.50
P1's Total	\$14,248,217.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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							✓
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Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable								
\$144,375.00								
"Super" graphics paint package								
\$68,750.00								
Modernize Cafeteria/MPR								
\$2,062,500.00								
New drought tolerant landscaping and irrigation with controls (allowance)								
\$165,000.00								
Courtyards and RWL not tied into underground system								
\$158,125.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements								
\$123,750.00								
Add ADA compliant drinking fountains as required								
\$24,750.00								
Add domestic water backflow preventer								
\$7,906.25								
Replace in-ground hose bibbs that are generally broken throughout campus								
\$28,462.50								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide	✓							
\$137,637.50								
Add ornamental fencing at front of campus for access control and way-finding	✓							
\$82,500.00								

P2's Sub-total	\$3,003,756.25
Escalation (10%)	\$300,375.63
P2's Total	\$3,304,131.88

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
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						✓	✓
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Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$14,248,217.50
P2's Total	\$3,304,131.88
P1's + P2's Grand Total	\$ 17,552,349.40



FAIRBANKS ELEMENTARY SCHOOL

227 Fairbanks Avenue, Sacramento, CA 95838



Year Built 1961 // Age 57 years
Building Area 39,632 Square Feet
Student Capacity 674
Current Enrollment (2017-2018) 403



Proposed Facility Improvements Priority 1 Items

Voting Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,528.13								
Major Kindergarten restroom remodel \$72,187.50		✓						
FAIRBANKS ES ROOFING (2017) (060-17-618) \$108,041.00		✓						
Regrade site to prevent flooding in at portables and playground \$41,250.00								
Provide adequate number of drains and drain pipe size to accept rain load at area drain (4" drain pipe) serving play yard backs up during rain and floods \$89,375.00								
New campus marquee \$34,375.00								
Repair cracked sidewalks at office and preschool \$6,875.00								
Miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$103,125.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$319,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00								
Replace rusted and dirty Kitchen exhaust hood \$171,875.00		✓						
Provide ADA compliant fixtures in Kindergarten lavatories \$5,500.00		✓						
Provide gas dirtleg before equipment connections to HVAC units on roof \$6,187.50		✓						

Proposed Facility Improvements
Priority 1 Items (continued)

Voting Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Kitchen water heater: seismically secure, provide expansion tank, drain pan and gas dirtleg before connection \$2,475.00								
Upgrade and replace existing clock and bell system campus-wide \$429,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$105,875.00								✓
Upgrade and replace existing PA/intercom and communication system \$319,000.00								
Card reader access portals at all public access doors \$61,875.00	✓		✓					✓
Add security fence at front near Kindergarten area \$20,625.00	✓		✓					✓
Fencing around remaining campus for access control \$82,500.00	✓							✓
Frnamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓					✓
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Add new lighting fixtures and replacing existing lighting \$6,875.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$103,125.00								

P1's Sub-total	\$2,432,719.13
Escalation (10%)	\$243,271.91
P1's Total	\$2,675,991.04

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Priority 2 Items

Voting Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize - Cafeteria/MPR \$1,203,125.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165.00								✓
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with with automatic occupancy sensors and daylight sensors \$85,937.50								
Provide ADA compliant student restrooms \$38,500.00		✓						✓
Drinking fountain at courtyard is not ADA - replace with ADA compliant unit \$2,475.00		✓						✓
Drinking fountain at Kindergarten play-yard is not ADA - replace with ADA compliant unit \$4,950.00		✓						✓
Provide ADA compliant staff restrooms. \$1,443.75		✓						✓
Replace floor mount urinals in Boys' restrooms with ADA compliant fixtures \$16,500.00		✓						✓
Provide ADA compliant student restroom water closets \$36,300.00		✓						✓
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓					✓

P2's Sub-total	\$1,740,158.75
Escalation (10%)	\$174,015.88
P2's Total	\$1,914,174.63

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	<u>\$2,675,991.04</u>
P2's Total	<u>\$1,914,174.63</u>
P1's + P2's Grand Total	<u>\$ 4,590,165.67</u>



FOOTHILL OAKS ELEMENTARY SCHOOL

5520 Lancelot Drive, Sacramento, CA 95842



Year Built 1992 // Age 26 years
Building Area 41,498 Square Feet
Student Capacity 622
Current Enrollment (2017-2018) 535



Proposed Facility Improvements Priority 1 Items

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

New room graphics and way-finding signage per ADA requirements									
\$21,656.25									
Paint previously painted exterior surfaces									
\$99,000.00									
Major Kindergarten restroom remodel									
\$72,187.50									
Repair metal roof (Portable Classrooms) as proposed by 2016 Roof Assessment Report									
\$44,000.00									
Repair stucco/plaster (Library Tower Monument) per 2016 Roof Assessment Report									
\$93,500.00									
New campus marquee									
\$34,375.00									
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe									
\$103,125.00									
Upgrade and replace fire alarm system to comply with DSA & NFPA 72							✓	✓	
\$451,000.00									
Interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights								✓	
\$15,125.00									
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required								✓	
\$206,250.00									
Replace restroom exhaust fans which are past their expected life span									
\$20,625.00									
Replace Novar DDC Controls with preferred Johnson Controls									
\$137,500.00									
School utilizes York packaged rooftop and York split furnace/air conditioner installed in 1992. Units are past their expected life span									
\$618,750.00									
Gas pipes and fitting at regulators where piping enters buildings are rusted at various locations - replace rusted gas pipe								✓	
\$5,843.75									
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe								✓	
\$19,800.00									

Proposed Facility Improvements Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Kitchen water heater: provide expansion tank and drain pan \$1,375.00								
Upgrade and replace existing clock and bell system campus-wide \$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$123,750.00	✓		✓				✓	
Upgrade and replace existing PA/intercom and communication system \$451,000.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting \$6,875.00	✓		✓				✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$89,375.00	✓		✓				✓	

P1's Sub-total	\$3,055,112.50
Escalation (10%)	\$305,511.25
P1's Total	\$3,360,623.75

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6 ft. fencing around kindergarten.	✓		✓					

Proposed Facility Improvements Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
"Super" graphics paint package \$68,750.00								
Modernize - Cafeteria/MPR \$2,234,375.00								
Miscellaneous plaster wall and canopy soffit repair through-out campus at various locations \$48,125.00								
Replace synthetic single-ply roof per 2016 Roof Assessment Report \$732,073.38								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Multi-Purpose Room in conjunction with addition/minor remodel: Add power outlets and circuits. \$16,500.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$223,437.50								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓					
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓					

P2's Sub-total	\$3,852,773.38
Escalation (10%)	\$385,277.33
P2's Total	\$ 4,238,050.71

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

P1's Total	\$3,360,623.75
P2's Total	\$4,238,050.71
P1's + P2's Grand Total	\$ 7,598,674.46



FRONTIER ELEMENTARY SCHOOL

6691 Silverthorne Circle, Sacramento, CA 95842



Year Built 1962 // Age 56 years
Building Area 35,631 Square Feet
Student Capacity 622
Current Enrollment (2017-2018) 495



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88								
Major Kindergarten restroom remodel \$72,187.50								
New campus marquee \$34,375.00								
Miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route \$96,250.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$385,000.00			✓				✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$15,125.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Replace Kitchen water heater + circulation pump. Also: provide expansion tank and drain pan. Replace flexible T&P connection with rigid metal pipe \$11,687.50								
New lockset and re-key entire facility per new District "Grand Master" keying system \$110,000.00	✓		✓		✓		✓	
Card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting at exterior building and walkway lighting. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$6,187.50								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$89,375.00			✓					

P1's Sub-total \$1,078,859.38

Escalation (10%) \$107,885.93

P1's Total \$1,186,745.31

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
"Super" graphics paint package \$68,750.00								
Modernize - Cafeteria/MPR \$2,062,500.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Site drainage in courtyards need addressed and RWLs tied in \$185,625.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$123,750.00								
Provide seismic joints on gas line when passing between building joints \$16,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓				✓	
Ornamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓				✓	

P2's Sub-total \$2,986,637.50

Escalation (10%) \$298,663.75

P2's Total \$ 3,285,301.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total \$1,186,745.31

P2's Total \$3,285,301.25

**P1's + P2's
Grand Total** \$ 4,472,046.56



GARDEN VALLEY ELEMENTARY SCHOOL

3601 Larchwood Drive, Sacramento, CA 95834



Year Built 1959 // Age 59 years
Building Area 26,316 Square Feet
Student Capacity 519
Current Enrollment (2017-2018) 392



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$15,881.25								
Relocate existing marquee to relate to main office location and entry \$34,375.00							✓	
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$96,250.00						✓	✓	
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$286,000.00						✓	✓	
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00						✓	✓	
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00						✓	✓	
Gas pipe riser poses a tripping hazard in walkway - relocate or provide bollards \$3,712.50								
Condensate connections at roof top HVAC units do not have trap/vents - provide trap & vents at each rooftop package unit \$6,187.50							✓	
Provide gas dirtleg before equipment connections to HVAC units on roof \$6,187.50								
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe \$41,250.00								
Replace water heater with minimum 75 gallon capacity, provide accessible enclosure, plumb and seismically brace per code \$16,500.00							✓	
Upgrade and replace existing clock and bell system campus-wide \$286,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$90,750.00	✓		✓			✓	✓	
Upgrade and replace existing PA/intercom and communication system \$286,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$61,875.00	✓		✓			✓	✓	

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Recommend add new lighting fixtures and replacing existing lighting to exterior building and walkway lighting for egress, safety and security cameras \$5,775.00	✓		✓				✓	
No parking lot lighting and playground area has limited SMUD utility pole light standards. Add new pole mounted energy efficient LED lighting fixtures to include master lighting control system and motion sensors \$89,375.00	✓		✓				✓	

P1's Sub-total	\$1,547,493.75
Escalation (10%)	\$154,749.38
P1's Total	\$1,702,243.13

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room onto stage or in portable \$144,375.00								
"Super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Provide new drought tolerant landscaping and irrigation with controls \$165,000.00							✓	
Replace counselor's office transfer fan with direct supply airflow \$5,225.00								
Replace old evaporative cooler serving Cafeteria Kitchen \$6,187.50								
Replace old and inadequate restroom exhaust fans \$8,250.00								
Replace Intertherm portable wall units which have exceeded their expected lifespan \$103,125.00								
Replace carrier packaged rooftop units which have exceeded their expected lifespan \$110,000.00							✓	
Provide accessible fountains and walkways \$4,950.00							✓	
Replace in-ground hose bibbs throughout campus \$13,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓				✓	
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓				✓	

P2's Sub-total	\$849,750.00
Escalation (10%)	\$84,975.00
P2's Total	\$934,725.00

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$1,702,243.13
P2's Total	\$934,725.00
P1's + P2's	
Grand Total	\$ 2,636,968.13



HAGGINWOOD ELEMENTARY SCHOOL

1418 Palo Verde Avenue



Year Built 1953 // Age 65 years
Building Area 38,893 Square Feet
Student Capacity 700
Current Enrollment (2017-2018) 437



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$16,843.75								
Major Kindergarten restroom remodel \$72,187.50		✓					✓	
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$440,000.00							✓	
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00							✓	
Replace broken outside air hoods and screens \$8,043.75		✓						
Replace broken restroom exhaust fans \$20,625.00								
Replace Kitchen window air conditioner with packaged rooftop unit \$20,625.00		✓						
Replace damaged exterior ductwork \$43,312.50		✓						
Replace broken powered exhaust modules at Carrier rooftop units \$72,187.50		✓						
Replace Carrier equipment units which have exceeded their expected lifespan \$357,500.00		✓						
Install floor sink or add funnel to floor drain to accept condensate drainage from MP/Cafeteria HVAC Closet \$3,437.50								
Water temperature & pressure relief discharges to floor - discharge indirectly to approved receptacle \$7,562.50								
Gas piping on roof is rusted at various locations - replace rusted gas pipe \$24,750.00		✓					✓	

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Kitchen water heater and replace corroded water and gas connection piping, provide seismic straps, expansion tank and overflow pan \$11,687.50							✓	
Upgrade and replace existing clock and bell system campus-wide \$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$96,250.00	✓		✓				✓	
Upgrade and replace existing PA/intercom and communication system \$440,000.00								
Parking lot lighting limited for egress, safety and security. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$63,250.00								
Recommend add new lighting fixtures and replacing existing lighting to exterior building and walkway lighting for egress, safety and security cameras \$89,375.00							✓	

P1's Sub-total	\$2,455,887.50
Escalation (10%)	\$245,588.75
P1's Total	\$2,701,476.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Major Staff Restroom Modernization - (2 sets): Include new finishes, fixtures, partitions, etc. to ensure ADA accessibility \$72,187.50								
Major Boys' and Girls' Restroom Modernization - (2 sets): Include new finishes, fixtures, partitions, etc. to ensure ADA accessibility \$481,250.00		✓						
Modernize - Cafeteria/MPR. Include all new finishes, acoustical treatment, stage, window replacement, etc. \$1,375,000.00		✓						
Repair damaged plaster wall located outside room 19 \$34,375.00		✓						
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$87,285.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓					

P2's Sub-total	\$2,565,860.00
Escalation (10%)	\$256,586.00
P2's Total	\$2,822,446.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

P1's Total	\$2,701,476.25	P1's + P2's Grand Total	\$ 5,523,922.25
P2's Total	\$2,822,446.00		



HILLSDALE ELEMENTARY SCHOOL

6469 Guthrie Way, North Highlands, CA 95660



Year Built 1961 // Age 57 years
Building Area 37,218 Square Feet
Student Capacity 436
Current Enrollment (2017-2018) 369



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$14,437.50								
Major Kindergarten restroom remodel \$72,187.50								
Update SDC restrooms to meet ADA requirements \$120,312.50						✓	✓	
Repave AC roadway to Multi-Purpose Room (MPR) \$275,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$396,000.00						✓	✓	
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00	✓		✓			✓	✓	
Replace old grease trap in Kitchen \$5,912.50						✓		
Provide seismic joints (flexible steel braided gas piping) between building joints \$16,500.00						✓		
Replace rusted gas pipes serving HVAC units at various locations \$30,937.50						✓		
Replace Kitchen water heater: Provide expansion tank, drain pan and seismically secure \$11,687.50						✓		
Upgrade and replace existing clock and bell system campus-wide \$407,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$82,500.00	✓		✓		✓	✓	✓	
Upgrade and replace existing PA/intercom and communication system \$39,600.00	✓		✓		✓			
Provide card reader access portals at all public access doors at Multi-Purpose Room, Gym, Teachers' Workroom and Library \$61,875.00						✓	✓	

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replacing existing lighting to exterior building and walkway lighting for egress, safety and security cameras \$5,775.00							✓	
Parking lot lighting limited for egress, safety and security. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$89,375.00							✓	

P1's Sub-total	\$1,822,975.00
Escalation (10%)	\$182,297.50
P1's Total	\$2,005,273.50

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

Priority Matrix

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Cafeteria/MP. Include all new finishes, acoustical treatment, stage, window replacement, etc. \$1,546,875.00								
Provide new drought tolerant landscaping and irrigation with controls \$137,500.00							✓	
Site drainage in courtyards need addressed and RWLs tied in \$185,625.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors. \$81,675.00							✓	
Replace restrooms with ADA compliant fixtures \$10,312.50								
Condensate discharge serving HVAC units located in mechanical room at Cafeteria is discharging to floor sink under one of the HVAC units. Discharge causing wet conditions on floor under units - discharge to other approved location \$4,125.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓				✓	
Provide ornamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓				✓	

P2's Sub-total	\$2,399,375.00
Escalation (10%)	\$239,937.50
P2's Total	\$2,639,312.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

P1's Total	\$2,005,273.50	P1's + P2's	
P2's Total	\$2,639,312.50	Grand Total	\$ 4,644,586.00



JOHNSON ELEMENTARY SCHOOL

577 Las Palmas Avenue, Sacramento, CA 95815



Year Built 1952 // Age 66 years
Building Area 60,089 Square Feet
Student Capacity 436
Current Enrollment (2017-2018) 369



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Paint previously painted exterior surfaces \$165,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$660,000.00						✓	✓	
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00						✓	✓	
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00							✓	
Replace local thermostat controls at Family Center room #61 with controls tied into district energy management system \$3,850.00						✓	✓	
Remove asbestos piping \$15,125.00		✓				✓	✓	
Replace split system at Family Center room #61 with packaged equipment and provide outside air for ventilation \$30,250.00								
Provide card reader access portals at all public access doors at MPR, Gym and Admin \$5,000.00	✓		✓			✓	✓	

P1's Sub-total	\$1,272,475.00
Escalation (10%)	\$127,247.50
P1's Total	\$1,399,722.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$79,096.88		✓						
Replace broken sidewall air conditioning unit at custodian room \$7,562.50								
Replace covered down discharge diffusers with horizontal diffusers \$48,125.00								

P2's Sub-total	\$203,534.38
Escalation (10%)	\$20,353.43
P2's Total	\$223,887.81

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$1,399,722.50
P2's Total	\$223,887.81
P1's + P2's	
Grand Total	\$1,623,610.31



JOYCE ELEMENTARY SCHOOL

6050 Watt Avenue, North Highlands



Year Built 1952 // Age 66 years
Building Area 60,089 Square Feet
Student Capacity 436
Current Enrollment (2017-2018) 369



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Paint previously painted exterior surfaces \$165,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$660,000.00								
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$15,125.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Replace local thermostat controls at Family Center room #61 with controls tied into district energy management system \$3,850.00								
Remove asbestos piping \$15,125.00		✓						
Replace split system at Family Center room #61 with packaged equipment and provide outside air for ventilation \$30,250.00								
Provide card reader access portals at all public access doors at MPR, Gym and Admin \$5,000.00	✓		✓					

P1's Sub-total	\$1,272,475.00
Escalation (10%)	\$127,247.50
P1's Total	\$1,399,722.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
"Super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes, acoustical treatment, stage, window replacement, etc. \$1,203,125.00							✓	
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$165,000.00							✓	
Water puddling at portable class buildings - investigate cause \$27,500.00							✓	
Site drainage in courtyards need addressed and RWLs tied in \$89,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$119,109.38							✓	
Replace drinking fountains at Children's outside patio halls \$7,425.00								
Children's lavatories in Kindergarten rooms are old - replace \$30,250.00		✓						
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								

P2's Sub-total	<u>\$1,992,546.88</u>
Escalation (10%)	<u>\$199,254.68</u>
P2's Total	<u>\$2,191,801.56</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

Priority Matrix

P1's Total	<u>\$1,399,722.50</u>
P2's Total	<u>\$2,191,801.56</u>
P1's + P2's Grand Total	<u>\$3,591,524.06</u>



KOHLER ELEMENTARY SCHOOL

6050 Watt Avenue, North Highlands



Year Built 1952 // Age 66 years
Building Area 60,089 Square Feet
Student Capacity 436
Current Enrollment (2017-2018) 369



AERIAL IMAGE

Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$14,437.50								
Major Kindergarten restroom remodel \$72,187.50								
Provide new campus marquee appropriately located near front of campus \$34,375.00								
Domestic/Fire/Irrigation water supply on same system with no backflow protection between. Add between services \$10,312.50								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized \$39,600.00	✓		✓				✓	
Provide egress emergency lighting with new battery backup fixtures. Replace existing exit light signs with LED \$13,750.00								
Establish area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$178,750.00								
Provide food prep sink and drain indirectly to approved receptacle in Kitchen \$3,712.50								
Provide seismic joints (flexible steel braided gas pipe) between building joints \$15,125.00								
Gas pipes on roof at various locations are rusting - replace rusted piping \$24,750.00		✓					✓	
Kitchen water heater: seismically secure, replace flexible T&P connection with rigid metal pipe and discharge to approved receptacle. Also provide expansion tank and drain pan. Also provide dirt leg on gas line before connection to equipment \$2,062.50		✓					✓	
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$85,078.13	✓		✓				✓	

P1's Sub-total \$494,140.63

Escalation (10%) \$49,414.06

P1's Total \$543,554.69

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable \$144,375.00								
Provide "super" graphics paint package (include wall mural at MPR and floor logo) \$68,750.00								
Modernize student and staff restrooms (2 set). Include all new finishes, fixtures, partitions to ensure ADA accessibility \$721,875.00								
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes , acoustical treatment, stage, window replacement, etc. \$1,203,125.00								
Provide new drought tolerant landscaping and irrigation with controls - allowance. Courtyard irrigation and canopy RWL tie-in \$165,000.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$81,675.00								
Replace drinking fountain \$4,950.00								
Provide ADA compliant drinking fountains. \$12,375.00								
Replace Boys' floor urinals with ADA compliant. \$30,250.00								
Replace old semi-circular lavatories in Girls' and Boys' restrooms near classrooms 11 and 16 with ADA code compliant lavatories \$34,375.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50								
Provide ornamental fencing at front of campus for access control and way-finding. \$41,250.00								

Priority Matrix

P2's Sub-total \$2,645,637.50

Escalation (10%) \$264,563.75

P2's Total \$2,910,201.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

Priority Matrix

P1's Total \$543,554.69

P2's Total \$2,910,201.25

P1's + P2's
Grand Total \$3,453,755.94



MADISON ELEMENTARY SCHOOL

241 Harrison street, Sacramento, CA 95660



Year Built 1962 // Age 56 years
Building Area 45,629 Square Feet
Student Capacity 752



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$16,500.00								
Major Kindergarten restroom remodel. \$51,562.50								
Provide miscellaneous roof maintenance and repair per 2016 Roof Assessment Report. \$218,625.00							✓	
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide miscellaneous parking and play area paving repair/resurfacing and restriping to ensure proper ADA parking spaces and accessible route. \$96,250.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$86,625.00	✓		✓				✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00							✓	
Replace grease trap in Kitchen. \$4,125.00								
Provide food prep sink and drain indirectly to approved receptacle (there is a pot wash sink but no food prep sink in Kitchen). \$6,875.00								
Provide seismic joints (flexible steel braided gas pipe) between building joints (there is no seismic joint on gas line when passing between building joints). \$13,750.00								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace rusted gas piping serving HVAC units (rusted at various locations). \$20,625.00								
Replace Kitchen water heater and flexible temperature/pressure relief (T&P) with rigid metal pipe and discharge to approved receptacle. Also provide expansion tank, drain pan, and insulate water piping. \$10,312.50								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$82,500.00							✓	
North parking lot has no parking lighting. Provide new pole mounted LED lighting fixtures. All the exterior lighting are control by one or multiple astronomic time clocks, no photocell. Recommend also to replace the time clock lighting \$16,500.00							✓	
Add new lighting fixtures and replace all existing lighting fixtures with new energy efficient LED fixtures to include motion sensors that will automatically reduce the IL luminance by 50%. Replace the time clock lighting control with one new master lighting control system panel that provides pre-set time on/off lighting control. \$68,750.00								✓

P1's Sub-total	\$879,458.00
Escalation (10%)	\$87,945.80
P1's Total	\$967,403.80

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

P2's Sub-total	\$1,856,826.13
Escalation (10%)	\$185,682.61
P2's Total	\$2,042,508.74

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Cafeteria/MPR (5,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,134,375.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								
Flood problem during rain at drive way at front of school - provide means of area drainage. \$171,875.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$84,348.00								
Replace old exhaust fans. \$20,625.00								
Replace broken in-ground hose bibbs throughout campus. \$24,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓					
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓		✓					

P1's Total	\$967,403.80
P2's Total	\$2,042,508.74
P1's + P2's Grand Total	\$3,009,912.54



NORALTO ELEMENTARY SCHOOL

477 Las Palmas Avenue, Sacramento, CA 95815



Year Built 1951 // Age 67 years
Building Area 51,017 Square Feet
Student Capacity 804



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$20,625.00								
Major Kindergarten restroom remodel. \$51,562.50	✓	✓	✓					
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$68,750.00							✓	
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$98,175.00	✓		✓				✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00							✓	
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00							✓	
Gas piping on roof are severely rusted - replace rusted gas pipe. \$33,000.00		✓						
Water heater in custodian at Cafeteria: Temperature/pressure relief (T&P) discharges to floor - discharge drains to approved receptacle. Provide expansion tank, drain pan and seismically secure per code. Also circulation pump is old - replace pump. \$1,375.00							✓	
Upgrade and replace existing clock and bell system campus-wide. \$70,125.00								

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

P1's Sub-total	\$874,044
Escalation (10%)	\$87,404.40
P1's Total	\$961,448.40

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

Proposed Facility Improvements Priority 2 Items

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

4

Proposed Facility Improvements
Priority 2 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide ADA restroom fixtures campus-wide. \$151,250.00		✓					✓	
In-ground hose bibbs are generally broken - replace. \$24,750.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓				✓	
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓		✓				✓	

P2's Sub-total	\$2,086,803.13
Escalation (10%)	\$208,680.31
P2's Total	\$2,295,483.44

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$961,448.40
P2's Total	\$2,295,483.44
P1's + P2's Grand Total	\$3,256,931.84



NORTHWOOD ELEMENTARY SCHOOL

2630 Taft Street, Sacramento, CA 95815



Year Built 1947 // Age 71 years
Building Area 45,031 Square Feet
Student Capacity 648



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$12,375.00								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$66,655.88		✓						
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$34,375.00								
Remove abandoned well. \$34,375.00							✓	
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$86,625.00							✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00							✓	
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00								
Replace Kitchen window air conditioner with packaged rooftop unit. \$10,312.50		✓						
HVAC units discharge condensate onto roof - discharge condensate to approved receptacle. \$5,500.00							✓	
Gas and condensate piping serving HVAC roof top units is rusted - replace rusted piping. \$24,750.00		✓					✓	

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Kitchen water heater: Provide dirt leg on gas pipe before equipment connection, expansion tank, drain pan and seismic straps. \$1,100.00								
Upgrade and replace existing clock and bell system campus-wide. \$61,875.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$61,875.00								
Upgrade and replace existing PA/intercom and communication system. \$92,812.50								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00	✓		✓		✓		✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00					✓		✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00					✓		✓	

P1's Sub-total	\$815,045.88
Escalation (10%)	\$81,504.58
P1's Total	\$896,550.46

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Boys' and Girls' Student and Staff Restrooms - (2 sets): Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility. \$395,312.50								✓
Modernize Cafeteria/MPR (3,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$721,875.00								✓
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								✓
Playground and room 41 floods when it rains. \$34,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$70,785.00								
Replace broken restroom exhaust fans. \$8,250.00								
Replace Kitchen hood and exhaust fan with code compliant system for cooking equipment. \$13,750.00								
Majority of school has Carrier equipment installed in 1999. Replace units which have exceeded their expected lifespan. \$226,875.00								✓
Drinking fountain serving play yard is old and not ADA compliant - replace with ADA compliant. \$2,200.00								✓

Proposed Facility Improvements
Priority 2 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Restroom fixtures near room 29 are not ADA compliant - Replace with ADA compliant fixtures. \$20,625.00		✓			✓		✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓				✓		✓	
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓				✓	✓	✓	

P2's Sub-total	\$1,914,900.63
Escalation (10%)	\$191,490.06
P2's Total	\$2,106,390.69

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$81,504.58
P2's Total	\$2,106,390.69
P1's + P2's Grand Total	\$2,187,895.27



OAKDALE ELEMENTARY SCHOOL

3708 Myrtle Avenue, North Highlands, CA 95660



Year Built 1953 // Age 65 years
Building Area 46,217 Square Feet
Student Capacity 784



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire). \$12,375.00								
Major Kindergarten restroom remodel. \$51,562.50								
Provide new campus marquee appropriately located near front of campus. \$34,375.00			✓					
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$61,875.00			✓					
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$88,550.00							✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00			✓		✓			
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00					✓		✓	
There is no seismic joint on gas line when passing between building joint - provide seismic joints. \$13,750.00			✓		✓			
Gas main line on roof is rusted - replace rusted gas pipe. \$24,750.00		✓			✓			
Upgrade and replace existing clock and bell system campus-wide. \$63,250.00	✓		✓					
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$61,875.00	✓		✓				✓	

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing PA/intercom and communication system. \$94,875.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00	✓		✓		✓		✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00					✓			
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00	✓		✓		✓			

P1's Sub-total	\$792,687.50
Escalation (10%)	\$79,267.75
P1's Total	\$871,956.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
ADA - Reconfigure student and staff restroom to comply with ADA requirements. \$515,625.00						✓	✓	
Modernize - Cafeteria/MPR (6,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,237,500.00					✓			
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								
Site floods at main exterior walkway when it rains (address issue). \$103,125.00								
Site Drainage to SE corner. \$137,500.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$75,240.00							✓	
Remove old abandoned furnaces in classroom closets. \$8,937.50		✓						
Replace multi-purpose building packaged rooftop units to provide required service and outside air clearances. \$43,312.50								
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required. \$11,000.00							✓	

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Student restrooms at 11 are not ADA compliant Boys' have floor mounted urinals and old semi circular lavatories - provide ADA fixtures. \$105,875.00		✓				✓		
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓							
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓							

P2's Sub-total	\$2,658,968.13
Escalation (10%)	\$265,896.81
P2's Total	\$2,924,864.94

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$871,956.25
P2's Total	\$2,924,864.94
P1's + P2's Grand Total	\$3,796,821.19



ORCHARD ELEMENTARY SCHOOL

1040 Q Street, Rio Linda, CA 95673



Year Built 1964// Age 54 years
Building Area 54,958 Square Feet
Student Capacity 708



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire)								
\$16,912.50								
Major Kindergarten restroom remodel.								
\$51,562.50								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report.					✓	✓		
\$44,708.13								
Provide new campus marquee appropriately located near front of campus.								
\$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route.								
\$103,125.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required.								
\$137,500.00								
Condensate from HVAC and walking in freezer compressor is discharging on roof - discharge all condensate to approved receptacle.		✓						
\$3,025.00								
Water cooler at MP is old and not ADA - replace with ADA compliant.						✓		
\$3,712.50								
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe.		✓			✓	✓		
\$16,500.00								
Replace Kitchen water heater and circulation pump. Provide expansion tank, drain pan, seismically secure and discharge T&P to approved receptacle.					✓	✓		
\$10,312.50								
Upgrade and replace existing clock and bell system campus-wide.								
\$74,250.00								

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$87,656.25					✓	✓		
Upgrade and replace existing PA/intercom and communication system. \$111,375.00	✓							
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00	✓							
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$2,062.50	✓				✓	✓		

P1's Sub-total	\$758,951.88
Escalation (10%)	\$75,895.18
P1's Total	\$834,847.06

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,031,250.00							✓	
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00							✓	
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$111,375.00							✓	
Provide exhaust hood for Kitchen dishwasher. \$6,875.00								
Replace old broken restroom exhaust fans. \$27,500.00								
Replace old multi-purpose building air handling unit. \$55,000.00								
Replace Novar Controls with district preferred Johnson Controls. \$116,875.00								
Majority of school has Lennox equipment installed in 2003. Replace units after 15 year expected lifespan. \$309,375.00								
Provide ADA compliant drinking fountains at inside halls. \$11,000.00		✓					✓	

Proposed Facility Improvements
Priority 2 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Play-yard drinking fountains are new but are not ADA - provide ADA compliant drinking fountains. \$11,000.00								
Various pipes in water heater room at MPR has asbestos insulation - remove asbestos. \$2,750.00		✓					✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓				✓	
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50							✓	

P2's Sub-total	<u>\$2,103,853.13</u>
Escalation (10%)	<u>\$210,385.31</u>
P2's Total	<u>\$2,314,238.44</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	<u>\$834,847.06</u>
P2's Total	<u>\$2,187,895.27</u>
P1's + P2's Grand Total	<u>\$3,149,085.50</u>



PIONEER

ELEMENTARY SCHOOL

2630 Taft Street, Sacramento, CA 95815



Year Built

1957 // Age 71 years

Building Area

37,500 Square Feet

Student Capacity

708



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire)								
\$15,675.00								
Major Kindergarten restroom remodel.							✓	
\$51,562.50								
Provide new campus marquee appropriately located near front of campus.			✓					
\$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized.	✓		✓				✓	
\$71,225.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights.							✓	
\$12,375.00								
Establish dedicated area for auto and bus drop off/pick-up. Provide covered waiting area, seating and traffic control as required.							✓	
\$137,500.00								
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle.								
\$2,337.50								
Water cooler at MP is old and not ADA - replace with ADA compliant.								
\$3,712.50								
Gas main line on class building roof is rusted - replace rusted pipe sections.		✓	✓				✓	
\$33,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.	✓		✓				✓	
\$78,375.00								
Upgrade and replace existing PA/intercom and communication system.	✓		✓				✓	
\$76,312.50								

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00	✓		✓					✓
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00							✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00							✓	

P1's Sub-total	\$652,025.00
Escalation (10%)	\$65,202.50
P1's Total	\$717,227.50

P2's Sub-total	\$5,808,024.75
Escalation (10%)	\$580,802.48
P2's Total	\$6,388,827.23

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
ADA - Reconfigure student and staff restroom to comply with ADA requirements. \$395,312.50							✓	
Modernize Cafeteria/MPR (3,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$618,750.00		✓	✓					
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00							✓	
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$58,806.00							✓	
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required. \$11,000.00							✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓				✓	
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓		✓				✓	

P1's Total	\$717,227.50
P2's Total	\$6,388,827.23
P1's + P2's Grand Total	\$7,106,054.73



REGENCY PARK ELEMENTARY SCHOOL

5901 Bridgecross Drive, Sacramento, CA 95835



Year Built 2005 // Age 13 years
Building Area 54,343 Square Feet
Student Capacity 959



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$18,562.50					✓			
Major Kindergarten restroom remodel. \$51,562.50								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$129,307.75					✓			
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$103,125.00					✓			
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$103,950.00					✓		✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00					✓		✓	
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00					✓		✓	
Kitchen water heater: provide expansion tank and discharge T&P to approved receptacle and seismically support per code. \$3,437.50					✓	✓		
Gas pipe header and branches serving HVAC are rusted - replace rusted gas pipe. \$33,000.00		✓			✓		✓	

Proposed Facility Improvements
Priority 1 Items (continued)

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing clock and bell system campus-wide.									
	\$74,250.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.									
	\$72,187.50								✓
Upgrade and replace existing PA/intercom and communication system.		✓		✓		✓			
	\$74,250.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.		✓		✓		✓	✓		✓
	\$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting.						✓			
	\$4,950.00								
Add new parking lot pole light in conjunction with new parking lot expansion.						✓			
	\$20,625.00								
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors.						✓			
	\$68,750.00								
P1's Sub-total	\$1,004,082.75	Priority Matrix							
Escalation (10%)	\$100,408.28	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
P1's Total	\$1,104,491.03								✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

Proposed Facility Improvements
Priority 2 Items

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50						✓			
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00						✓			
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								✓	
Multi-Purpose Room addition and minor modernization to include new stage/VAPA room: New lighting and power in conjunction with additions/minor remodel. \$60,500.00						✓			
Majority of school has Carrier equipment installed in 2003. Replace units after expected 15 year lifespan. \$151,250.00						✓			
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13		✓		✓		✓			
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50		✓		✓		✓			
P2's Sub-total		\$5,808,024.75							
Escalation (10%)		\$580,802.48							
P2's Total		\$6,388,827.23							
Priority Matrix									
RivasFowlerBakerBastainElkarraLanderosSandovalMartinez									
<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div>✓</div></div>									

P1's Total	\$1,104,491.03
P2's Total	\$6,388,827.23
P1's + P2's Grand Total	\$7,493,318.26



RIDGEPOINT ELEMENTARY SCHOOL

4680 Monument Drive, Sacramento, CA 95842



Year Built 1984// Age 34 years
Building Area 44,467 Square Feet
Student Capacity 735



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$13,406.25								
Major Kindergarten restroom remodel. \$51,562.50								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Legacy issues need to be repaired to continue working on site. \$103,125.00								
Provide new paving ADA and access requirements. \$1,560,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$84,700.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00	✓		✓		✓	✓	✓	
Establish dedicated area for auto and bus drop off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00								
Rooms 21 and 25 through 28 are on stand alone thermostat. Provide controls for these rooms connected to district energy management system. \$13,750.00								
Replace old grease trap serving Kitchen. \$4,125.00					✓	✓		
Replace rusted main valve at back flow preventer. \$6,875.00					✓	✓		

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Missing and broken fixtures at restrooms serving play yard - provide ADA compliant fixtures. \$27,500.00								✓
Replace gas pipe serving HVAC units - rusted at various locations. \$41,250.00					✓	✓		✓
Gas pipe fittings are rusted at gas meter assembly - replace rusted pipe. \$2,750.00					✓			✓
Kitchen water heater: provide gas pipe dirt leg before connection, seismically secure, replace flexible T&P connection with rigid metal pipe and discharge to approved receptacle, provide expansion tank and drain pan. \$3,437.50					✓			
Upgrade and replace existing clock and bell system campus-wide. \$60,500.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$67,031.25	✓							✓
Upgrade and replace existing PA/intercom and communication system. \$60,500.00	✓			✓		✓		
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00	✓			✓		✓		
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00				✓		✓		✓
Add new parking lot pole light in conjunction with new parking lot expansion. \$20,625.00				✓		✓		✓
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00				✓		✓		✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Cafeteria/MPR (4,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$928,125.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								
Install flagpole (currently missing). \$6,875.00					✓	✓		
Site drainage in courtyards need addressed and RWLs tied in. \$103,125.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors. \$91,575.00								
Replace rusted pipe and flanges on fire riser at fire control room. \$6,875.00		✓						
Provide air conditioning for Kitchen. \$17,187.50								
Replace damaged exhaust fans. \$27,500.00								

P1's Sub-total \$2,440,962.50

Escalation (10%) \$244,096.25

P1's Total \$2,685,058.75

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Priority 2 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide Hi & Low ADA drinking fountains. \$11,000.00					✓	✓	✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓		✓	✓	✓	
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓		✓		✓		✓	

P2's Sub-total	<u>\$1,613,115.63</u>
Escalation (10%)	<u>\$161,311.56</u>
P2's Total	<u>\$1,774,427.19</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	<u>\$2,685,058.75</u>
P2's Total	<u>\$1,774,427.19</u>
P1's + P2's Grand Total	<u>\$4,459,485.94</u>



SIERRA VIEW ELEMENTARY SCHOOL

3638 Bainbridge Drive, North Highlands, CA 95660



Year Built 1959// Age 59 years
Building Area 30,879 Square Feet
Student Capacity 467



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$11,343.75								
Paint previously painted exterior surfaces. \$82,500.00								
Major Kindergarten restroom remodel. \$51,562.50						✓	✓	
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$261,250.00					✓	✓		
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$171,875.00							✓	
There is no backflow prevention between domestic water, irrigation and fire department connections on site - provide backflow preventers. \$6,875.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$57,750.00					✓	✓	✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00					✓	✓		
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00						✓	✓	
Shut-off valves serving irrigation pump are severely rusted - replace. \$2,750.00	✓				✓	✓	✓	

Proposed Facility Improvements Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Garbage disposer serving food prep sink in Kitchen is old - replace. \$3,437.50								
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle. \$3,437.50						✓		
Grease interceptor is old - replace. \$4,125.00								
Gas pipe connections to HVAC units on roof do not have dirtlegs before equipment connections - provide gas dirtleg before equipment connections. \$8,250.00		✓						
Gas pipe fittings on main at gas meter and at various locations on roof are rusted - replace rusted gas pipe and fittings. \$33,000.00						✓		
Replace Kitchen water heater: seismically secure, provide expansion tank, drain pan, drain T&P to approved receptacle and provide gas pipe dirtleg before connection \$10,312.50								
Upgrade and replace existing clock and bell system campus-wide. \$41,250.00	✓		✓					
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$56,718.75	✓		✓			✓	✓	
Upgrade and replace existing PA/intercom and communication system. \$61,875.00	✓		✓			✓		
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00						✓	✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00								

Proposed Facility Improvements Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
IParking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00							✓	

P1's Sub-total \$1,188,137.50

Escalation (10%) \$118,813.75

P1's Total \$1,306,951.25

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Boys' and Girls' Student Restrooms - (2 sets): Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility. NOTE: Student restrooms located in Library building are in worse condition \$395,312.50							✓	
Modernize Cafeteria/MPR (5,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,134,375.00								

Proposed Facility Improvements
Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide miscellaneous canopy soffit repair throughout campus at various locations. \$34,375.00								✓
Replace main irrigation valves at booster pump (severely rusted). \$48,125.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								✓
Site drainage in courtyards need addressed and RWLs tied in. \$20,625.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$136,125.00								✓
Provide exhaust fans and intake/relief at restrooms at Bldg. B. \$11,000.00								
Replace restroom exhaust fans at Bldg. A and Bldg. E. \$16,500.00								
In-ground hose bibbs are generally broken throughout campus - replace. \$24,750.00								
Restroom lavatory is not ADA compliant throughout campus - provide ADA compliant fixtures. \$25,712.50		✓						✓
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required. \$11,000.00								✓

Proposed Facility Improvements
Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Abandoned boiler in boiler room at MP building - remove abandoned make up water and gas piping and permanently cap lines back to point of removal. \$2,750.00		✓						✓
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13								✓
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50								✓

P2's Sub-total	\$2,281,503.13
Escalation (10%)	\$228,150.31
P2's Total	\$2,509,653.44

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$1,306,951.25
P2's Total	\$2,509,653.44
P1's + P2's Grand Total	\$3,816,604.69



HAZEL STRAUCH ELEMENTARY

ELEMENTARY SCHOOL



3141 Northstead Drive, Sacramento, CA 95833



Year Built 1957// Age 61 years
Building Area 40,136 Square Feet
Student Capacity 804



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$14,437.50								
Major Kindergarten restroom remodel. \$51,562.50		✓					✓	
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$349,250.00					✓			
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Repair concrete sidewalk and blacktop cracks. \$13,750.00								
Provide proper ADA parking spaces and accessible route. \$103,125.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$77,000.00			✓		✓		✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00					✓		✓	
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00							✓	
Replace damaged outside air hoods at Carrier rooftop units. \$4,400.00								
Replace Kitchen window air conditioner with packaged rooftop equipment. \$20,625.00								

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace broken powered exhaust modules at Carrier rooftop equipment. \$33,000.00							✓	
Replace broken and weathered rooftop ductwork. \$68,750.00		✓					✓	
MPR and Admin of school has Carrier equipment installed in 2008. Replace units which have exceeded their expected lifespan. \$216,562.50							✓	
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle. \$3,025.00								
Compressor condensate drain discharges to floor drain at can wash and is causing severe corrosion/ mold & mildew - discharge condensate to appropriate receptacle. \$3,025.00								
Condensate discharge serving walk-in cooler coil is discharging to open stand pipe and is CD pipe is inappropriately plumbed - provide drain receptacle and provide secured hard copper CD. \$3,437.50								
Replace old grease trap in Kitchen. \$4,125.00								
Gas main and various gas branches supplying roof equipment is rusted - replace rusted pipe \$17,875.00							✓	
Replace Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$10,312.50							✓	
Upgrade and replace existing clock and bell system campus-wide. \$55,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$72,187.50	✓		✓				✓	
Upgrade and replace existing PA/intercom and communication system. \$82,500.00	✓		✓					

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00							✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00							✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00							✓	

P1's Sub-total	\$1,523,775.00
Escalation (10%)	\$52,377.50
P1's Total	\$1,676,152.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Boys' and Girls' student and staff restrooms (2 set). Include all new finishes (ceiling, walls, flooring, etc.), fixtures, partitions to ensure ADA accessibility. \$429,687.50								✓
Modernize - Cafeteria/MPR (3,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$721,875.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								✓
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$79,101.00								
Replace old restroom exhaust fans. \$24,750.00								
Provide electric drinking fountain at Kindergarten play area. \$4,400.00								
In-ground hose bibbs are broken throughout campus - replace \$24,750.00								

Proposed Facility Improvements
Priority 2 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓							✓
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓							✓

P2's Sub-total	\$2,152,291.63
Escalation (10%)	\$215,229.16
P2's Total	\$2,367,520.79

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements
Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$1,676,152.50
P2's Total	\$2,367,520.79
P1's + P2's Grand Total	\$4,043,673.29



VILLAGE ELEMENTARY SCHOOL

6845 Larchmont Drive, North Highlands, CA 95660



Year Built 1957// Age 61 years
Building Area 38,118 Square Feet
Student Capacity 653



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$11,550.00								
Paint previously painted exterior surfaces. \$110,000.00								
Major Kindergarten restroom remodel. \$51,562.50								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$331,375.00			✓	✓	✓			
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$73,150.00			✓	✓	✓			
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00			✓	✓	✓			
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00			✓	✓	✓			
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle. \$3,025.00			✓	✓	✓			
Garbage disposer serving food prep sink is old - replace. \$3,437.50								
Gas pipe connections to HVAC units on roof do not have dirtlegs before equipment connections - provide gas dirtleg before equipment connections. \$5,500.00			✓	✓	✓			

Proposed Facility Improvements
Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There is no seismic joint on gas line when passing between building joint - provide seismic joints (flexible steel braided gas pipe) between building joints. \$8,250.00		✓						
Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$4,125.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$57,750.00	✓		✓		✓	✓	✓	
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00	✓		✓		✓	✓	✓	
Provide fencing around Pre-K area. \$13,750.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00	✓		✓		✓	✓	✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00					✓	✓	✓	

P1's Sub-total	\$993,300.00
Escalation (10%)	\$99,330
P1's Total	\$1,092,630.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Boys' and Girls' Student and staff Restrooms - (3 sets): Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility. NOTE: 1 set is a portable building. \$429,687.50								✓
Modernize - Cafeteria/MPR (5,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,134,375.00								✓
Provide miscellaneous canopy soffit repair throughout campus at various locations. \$34,375.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								✓
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$89,100.00								✓
Provide exhaust fans and intake/relief at custodian's closet. \$5,500.00								✓
Exhaust fans are either broken or damaged. Replace restroom exhaust fans. \$16,500.00								✓
Provide HVAC for Kitchen office. \$20,625.00		✓						✓

Proposed Facility Improvements

Priority 2 Items (continued)

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace relief hoods (nearly all relief hoods are dented/broken).	\$27,500.00		✓					✓	
Provide ADA drinking fountains as required.	\$11,000.00							✓	
Provide ornamental fencing at front of campus for access control and way-finding.	\$51,562.50	✓		✓				✓	

P2's Sub-total	\$2,086,287.50
Escalation (10%)	\$208,658.75
P2's Total	\$2,294,916.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten									

P1's Total	\$1,092,630.00
P2's Total	\$2,294,916.25
P1's + P2's Grand Total	\$3,387,546.25

WESTSIDE WILDCATS ELEMENTARY SCHOOL

6537 West 2nd Street, Rio Linda, CA 95673



Year Built 1960 // Age 58 years
Building Area 32,417 Square Feet
Student Capacity 626



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Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$16,087.50								
Paint all previously painted exterior surfaces. \$96,250.00								
Major Kindergarten restroom remodel. \$51,562.50								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$154,000.00					✓	✓		
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$165,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$77,000.00					✓	✓		
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$12,375.00					✓	✓		
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$137,500.00								
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle. \$3,437.50								
Replace old grease trap in Kitchen. \$4,125.00								
Gas pipe connections to HVAC units on roof do not have dirt legs before equipment connections - provide gas dirt leg before equipment connections. \$6,325.00					✓	✓		

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Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There is no seismic joint on gas line when passing between building joint - Provide seismic joints (flexible steel braided gas pipe) between building joints. \$9,625.00					✓	✓		
Replace rusted gas pipes serving HVAC units at various locations. \$10,484.38		✓			✓	✓		
Replace Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle, provide gas dirt leg before equipment connection. \$10,312.50								
Upgrade and replace existing clock and bell system campus-wide. \$41,250.00	✓		✓					
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$82,500.00	✓		✓			✓		
Upgrade and replace existing PA/intercom and communication system. \$82,500.00	✓		✓			✓		
Provide card reader access portals at all public access doors at Multi-Purpose Room (MPR), Gym, Teachers' Workroom and Library. \$61,875.00	✓		✓					
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00						✓		

P1's Sub-total	\$1,128,141.38
Escalation (10%)	\$112,814.13
P1's Total	\$1,240,955.51

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,134,375.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00							✓	
Replace flagpole. \$6,875.00					✓	✓		
Site drainage in courtyards need addressed and RWLs tied in. \$0.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$85,536.00								✓
Replace covered down discharge diffusers with horizontal discharge diffusers due to occupant comfort issues. \$57,750.00								
Play yard drinking fountains are new but are not ADA compliant. Provide ADA compliant fountains. \$2,200.00					✓	✓	✓	
Provide ADA drinking fountain at Multi-Purpose building. \$4,400.00		✓			✓	✓	✓	
Drinking fountains are generally new condition throughout campus but not ADA compliant - Provide ADA compliant drinking fountains as required. \$6,600.00		✓			✓	✓	✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓		✓	✓	✓	

Priority Matrix

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓				✓	✓	✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00					✓	✓	✓	

P2's Sub-total	\$1,723,539.13
Escalation (10%)	\$172,353.91
P2's Total	\$1,895,893.04

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$1,240,955.51
P2's Total	\$1,895,893.04
P1's + P2's	
Grand Total	\$3,136,848.55



WOODLAKE ELEMENTARY SCHOOL

700 Southgate Road, Sacramento, CA 95815



Year Built 1952 // Age 66 years
Building Area 34,033 Square Feet
Student Capacity 674



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire)								
\$13,612.50								
Paint previously painted exterior surfaces.								
\$96,250.00								
Major Kindergarten restroom remodel.								
\$51,562.50								
Site concrete cracking needs to be addressed.		✓						
\$6,875.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route.								
\$82,500.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. If existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized.					✓	✓	✓	
\$65,450.00								
Provide interior and/or exterior egress emergency lighting. Include new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights.					✓	✓	✓	
\$12,375.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required.							✓	
\$137,500.00								
Replace Kitchen window air conditioner with packaged rooftop equipment.		✓						
\$17,187.50								
Admin Building HVAC needs to be replaced.					✓	✓	✓	
\$206,250.00								
Replace old grease trap in Kitchen.								
\$4,125.00								
Replace Kindergarten water closets.		✓						
\$16,500.00								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Kitchen water heater. Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$10,312.50								
Upgrade and replace existing clock and bell system campus-wide. \$46,750.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$68,062.50								
Upgrade and replace existing PA/intercom and communication system. \$70,125.00					✓	✓		
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00					✓	✓		
Provide access control and way-finding. \$51,562.50								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00					✓	✓		
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00					✓	✓		

P1's Sub-total 1,126,950.00\$

Escalation (10%) 112,695.00\$

P1's Total 1,239,645.00\$

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
ADA - Reconfigure student and staff restroom to comply with ADA requirements. \$395,312.50		✓						
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$825,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								
Replace flagpole. \$6,875.00					✓	✓		
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$75,141.00								
Replace old restroom exhaust fans. \$19,250.00								
Replace damaged rooftop ductwork. \$27,500.00		✓			✓	✓		
Replace broken powered exhaust modules at Carrier rooftop units. \$37,125.00					✓	✓		
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓		✓	✓		

P2's Sub-total \$1,755,494.13

Escalation (10%) \$175,549.41

P2's Total \$1,931,043.54

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	\$1,239,645.00
P2's Total	\$1,931,043.54
P1's + P2's	
Grand Total	\$3,170,688.54



WOODRIDGE ELEMENTARY SCHOOL

5761 Brett Drive, Sacramento, CA 95842



Year Built 1970 // Age 48 years
Building Area 44,513 Square Feet
Student Capacity 505
Current Enrollment (2017-2018) 569



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire)								
\$17,325.00								
Major Kindergarten restroom remodel.								
\$51,562.50								
Provide new campus marquee appropriately located near front of campus.								
\$34,375.00								
Outdoor switchboard at the electrical building: Provide weather protected cover to the open gap at the bottom of the Switchboard and concrete pad to comply with electrical code.	✓		✓		✓	✓	✓	
\$3,437.50								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized.	✓		✓		✓	✓	✓	
\$84,700.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights.					✓	✓	✓	
\$12,375.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required.							✓	
\$137,500.00								
Condensate from rooftop HVAC unit drains into roof overflow drain - drain condensate to roof drain or approved receptacle.					✓	✓	✓	
\$4,125.00								
There is a pot wash sink but no food prep sink in Kitchen - provide food prep sink and drain to approved receptacle.								
\$4,125.00								
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe.		✓			✓	✓		
\$12,375.00								
Kitchen water heater: seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. Also water heater capacity is small for the demand - provide larger unit.					✓	✓		
\$3,025.00								

Proposed Facility Improvements
Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing clock and bell system campus-wide. \$60,500.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$87,656.25	✓		✓		✓	✓	✓	
Upgrade and replace existing PA/intercom and communication system. \$90,750.00	✓		✓					
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00					✓	✓		
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$4,950.00					✓	✓		
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00					✓	✓	✓	

P1's Sub-total	739,406.25\$
Escalation (10%)	73,940.63\$
P1's Total	813,346.88\$

P2's Sub-total	1,812,595.13\$
Escalation (10%)	181,259.51\$
P2's Total	1,993,854.64\$

Priority Matrix

Priority Matrix

Priority Matrix

Proposed Facility Improvements
Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Incorporate VAPA room at stage or in portable. \$101,062.50								
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$27,500.00								
Modernize Cafeteria/MPR (5,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,031,250.00								✓
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$137,500.00								✓
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting compliance with automatic occupancy sensors and daylight sensors and A/V presentation. \$98,554.50								✓
Multipurpose Bldg. B Carrier exposed rooftop ductwork is heavily vandalized. Repair exterior ductwork. \$13,750.00						✓	✓	✓
Bldg. A is served by Lennox packaged equipment installed in 2003. Replace units after expected 15 year lifespan. \$237,187.50						✓	✓	
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required. \$11,000.00						✓	✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$103,228.13	✓		✓		✓	✓	✓	✓
Provide ornamental fencing at front of campus for access control and way-finding. \$51,562.50	✓		✓		✓	✓		

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
6' Fence around Kindergarten								

P1's Total	813,346.88\$
P2's Total	1,993,854.64\$
P1's + P2's	
Grand Total	2,807,201.52\$



FOOTHILL RANCH MIDDLE SCHOOL

5001 Diablo Drive, Sacramento, CA 95842



Year Built 1954// Age 64 years
Building Area 74,932 Square Feet
Student Capacity 1,125
Current Enrollment (2017-2018) 636



DIABLO DRIVE

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$27,500.00					✓	✓		
New room graphics and way-finding signage per ADA requirements \$31,281.25					✓	✓		
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$314,875.00								
New campus marquee \$34,375.00			✓					
Repair roof leak and ceiling. Replace water damage transformer (Indoor transformer in electrical room water damaged from roof/ceiling water leak) \$27,500.00		✓						
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$814,000.00			✓					
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$16,500.00					✓	✓		
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00					✓	✓		
Replace classroom unit ventilator in classroom #32 which has a burst coil \$13,750.00								
Replace Locker Room and band room office mini-split air conditioning units \$27,500.00								
Replace Trane units after expected 15 year lifespan (Art room and metal Shop are served Trane packaged rooftop units installed in 2005) \$27,500.00		✓			✓	✓		
Remove asbestos HVAC piping \$41,250.00		✓			✓	✓		
Replace units after 15 year expected lifespan (Band and Exercise rooms are served by Magic Air split hot water heating air handling units and Trane outdoor condensing units installed in 2005) \$55,000.00								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace boiler as necessary (Gymnasium, Lockers, Band and Exercise buildings heating hot water is provided by a Parker boiler installed in 1996 which has control and chemical feed issues) \$61,875.00								✓
Replace units after 15 year expected lifespan (Gymnasium and Locker Rooms are served by ground mounted packaged AC units with duct mounted hot water coils installed in 2005) \$110,000.00		✓			✓	✓	✓	
Replace all original hydronic piping from the 1960's due to scaling and failures \$340,312.50								
Provide larger plaster trap/ interceptor for art room. (Existing plaster trap is not adequate for art room 22-23) \$9,625.00								
Provide backflow preventers between domestic water, irrigation and fire department connections on site \$11,000.00								
Replace in-ground hose bibbs that are generally broken throughout campus \$30,250.00					✓	✓		
Replace & Seismically secure water heater serving Kitchen \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$814,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$178,750.00	✓		✓		✓	✓	✓	
Upgrade and replace existing PA/intercom and communication system \$814,000.00	✓		✓		✓	✓		
Provide card reader access portals at all public access doors \$61,875.00						✓	✓	
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$5,775.00	✓		✓				✓	
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$103,125.00								

P1's Sub-total

\$4,260,368.75

Escalation (10%)

\$426,036.88

P1's Total

\$4,686,405.63

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize Men's and Womens' Staff Restrooms (1 set) \$72,187.50								
Modernize Boys' and Girls' Student Restrooms - (3 sets) \$721,875.00								
Modernize - Cafeteria/MPR \$1,375,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00								
Address site drainage in courtyards and RWLs tied in \$206,250.00								
Repair/replace cracked concrete sidewalks throughout site \$13,750.00					✓	✓		
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$41,250.00					✓	✓		
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$123,750.00								
Provide ADA compliant drinking fountains \$12,375.00					✓	✓		

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide ADA compliant fixtures in staff water closet serving Kitchen \$5,500.00		✓						
Replace floor mount urinals in Boys' restrooms with ADA compliant fixtures \$12,100.00								
Replace old and abandoned food prep sink and garbage disposer \$2,750.00								
Replace old grease trap in Kitchen \$4,950.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$254,629.38	✓		✓					

P2's Sub-total	\$3,217,616.88	Priority Matrix
Escalation (10%)	\$321,761.69	Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez
P2's Total	\$3,539,378.56	

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$4,686,405.63
P2's Total	\$3,539,378.56
P1's + P2's Grand Total	\$ 8,225,784.19



MARTIN LUTHER KING JR. TECHNOLOGY ACADEMY



3051 Fairfield St, Sacramento, CA 95815



Year Built 1954 // Age 64 years
Building Area 102,578 Square Feet
Student Capacity 1,116
Current Enrollment (2017-2018) 456



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$34,890.63								
New campus marquee \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$ 1,122,000.00					✓		✓	
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$13,750.00					✓			
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$261,250.00							✓	
Replace Kitchen exhaust fans to provide code required clearance from air conditioning units \$6,875.00								
Install back flow preventer at water meter \$11,000.00					✓			
Replace rusted gas piping at gas meter \$11,000.00		✓			✓			
Replace in-ground hose bibbs generally broken throughout campus \$27,500.00								
Remove all plumbing equipment from boiler room and cap piping back to point of removal (abandoned boilers, piping with asbestos) \$41,250.00		✓					✓	
Replace Kitchen water heater. Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle \$11,687.50							✓	
Upgrade and replace existing clock and bell system campus-wide \$1,122,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$199,375.00	✓		✓		✓		✓	
Upgrade and replace existing PA/intercom and communication system \$1,122,000.00	✓		✓		✓			

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$61,875.00					✓		✓	
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$6,187.50	✓		✓				✓	
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$103,125.00							✓	

P1's Sub-total \$4,191,954.63

Escalation (10%) \$419,195.46

P1's Total \$4,611,150.09

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

P2's Sub-total \$5,552,387.50

Escalation (10%) \$555,238.75

P2's Total \$6,107,626.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total \$4,611,150.09

P2's Total \$6,107,626.25

P1's + P2's Grand Total \$ 10,718,776.30

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Reconfigure student and staff restroom to comply with ADA requirements \$962,500.00					✓		✓	
Modernize Cafeteria/MPR \$2,234,375.00							✓	
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00							✓	
Flood Zone occurrence. In front of Room 70 & 71 (general area) \$89,375.00								
Site grading to be addressed by room 20, wing 60, and Girls' bathroom by main hallway to prevent flooding \$103,125.00		✓						
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$144,375.00								
Provide exhaust fans and intake/relief at restrooms by Nurse's office \$7,562.50								
Replace office window air conditioner with packaged rooftop unit \$8,250.00		✓						
Replace old restroom exhaust fans \$53,900.00								
Removed abandoned boiler plants, piping and related equipment \$82,500.00		✓						
Replace mini-split air conditioners at 10's and 20's buildings with packaged rooftop units similar to rest of school \$220,000.00								
Replace Carrier units which have exceeded their expected lifespan \$825,000.00								✓
Remove and replace drinking fountain at Boys' restroom \$9,900.00								✓
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$275,275.00	✓		✓		✓		✓	
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00	✓		✓		✓		✓	

Priority Matrix



NORWOOD JUNIOR HIGH SCHOOL

4601 Norwood Avenue, Sacramento, CA 95838



Year Built 2003 // Age 15 years
Building Area 76,297 Square Feet
Student Capacity 926
Current Enrollment (2017-2018) 749



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$33,687.50								
Enclose and modernize existing outdoor Cafeteria/MPR \$3,300,000.00					✓		✓	
Miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$836,000.00					✓			
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$16,500.00					✓			
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$261,250.00								
Upgrade and replace existing clock and bell system campus-wide \$836,000.00					✓			
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$192,500.00			✓		✓			
Upgrade and replace existing PA/intercom and communication system \$836,000.00	✓		✓					
Provide card reader access portals at all public access doors \$61,875.00			✓		✓			
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$7,562.50	✓		✓		✓			
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$116,875.00					✓			

P1's Sub-total \$6,532,625.00

Escalation (10%) \$653,262.50

P1's Total \$7,185,887.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00								
Regrade site to prevent flooding at bus loading area \$206,250.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$137,500.00								
Replace Trane equipment Alerton Controls with Johnson Controls \$61,875.00		✓			✓			
Replace Trane units in Cafeteria/Gym/Locker Building and Office/Library Building after expected 15 year lifespan \$130,625.00					✓			
Replace local thermostat controls at Carrier equipment with controls tied into district energy management system \$211,750.00					✓			
Replace Carrier units in majority of school after expected 15 year lifespan \$211,750.00	✓		✓		✓			
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$289,038.75	✓		✓					
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00					✓			

P2's Sub-total	\$1,785,038.75
Escalation (10%)	\$178,503.86
P2's Total	\$1,963,542.62

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Priority Matrix

P1's Total	\$7,185,887.50
P2's Total	\$1,963,542.62
P1's + P2's Grand Total	\$ 9,149,430.12



RIO LINDA PREPARATORY ACADEMY

1101 G Street, Rio Linda, CA 95673



Year Built 1951 // Age 67 years
Building Area 55,705 Square Feet
Student Capacity 789



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$41,250.00								
New room graphics and way-finding signage per ADA requirements \$24,062.50								
New campus marquee \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$605,000.00								
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$34,375.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00							✓	
Remove septic tank or bypass (Campus sanitary sewer - Drains through old septic tank before exiting grounds. Septic tank backs up frequently) \$6,187.50		✓					✓	
Replace water heater and circulation pump serving Kitchen located in boiler room; provide seismic strap, expansion tank, drain pan and discharge T&P to approved receptacle \$11,687.50								
Upgrade and replace existing clock and bell system campus-wide \$605,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$129,250.00	✓		✓				✓	
Upgrade and replace existing PA/intercom and communication system \$605,000.00	✓		✓					
Provide card reader access portals at all public access doors \$61,875.00	✓		✓				✓	
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$75,625.00								

P1's Sub-total \$2,508,687.50

Escalation (10%) \$250,868.75

P1's Total \$2,759,556.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$206,250.00								
Modernize Cafeteria/MPR \$2,784,375.00								
Provide new booster pump for park irrigation \$68,750.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00							✓	
Provide storm drainage system serving courtyards between buildings (floods during rain these areas) \$343,750.00		✓					✓	
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$89,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$154,687.50								
Replace Gym coaches mini-split AC units \$13,750.00								
Remove abandoned boiler and related asbestos piping and other appurtenances in multipurpose building \$48,125.00							✓	
Replace Trane air handler in multipurpose room which is in poor condition \$68,750.00		✓					✓	
Replace inoperable drinking fountains and provide new drinking fountains where needed \$9,900.00		✓					✓	
Replace in-ground hose bibbs generally broken throughout campus \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$268,393.13	✓		✓				✓	
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00	✓		✓				✓	
Add new lighting fixtures and replacing existing lighting at exterior building and walkway for egress, safety and security cameras \$89,375.00	✓		✓				✓	

P2's Sub-total	\$4,640,480.63
Escalation (10%)	\$464,048.06
P2's Total	\$5,104,528.69

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$2,759,556.25
P2's Total	\$5,104,528.69
P1's + P2's Grand Total	\$ 7,864,084.94



RIO TIERRA JUNIOR HIGH SCHOOL

3201 Northstead Drive, Sacramento, CA 95833



Year Built 1957 // Age 61 years
Building Area 66,370 Square Feet
Student Capacity 24.5
Current Enrollment (2017-2018) 493



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$34,375.00					✓			
New room graphics and way-finding signage per ADA requirements \$25,265.63								
New campus marquee \$34,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$154,687.50								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$726,000.00			✓		✓	✓	✓	
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$27,500.00					✓	✓		
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00							✓	
Remove asbestos piping \$13,062.50		✓	✓				✓	
Replace inadequate Kitchen hoods and exhaust fan with code compliant system \$24,062.50								
Replace housing cover on automatic gas shut- off actuator serving Kitchen (hood is exposed in housing) \$3,850.00		✓						
Increase drywell size on drywell serving ground mounted HVAC units (currently insufficient to accept condensate volume, causes backup, flooding, algae growth) \$6,875.00								
Provide 90 degree elbows at discharge ends of condensate drains to roof gutters \$8,250.00					✓	✓		
Condensate line is broken at ground mounted HVAC units - repair condensate line \$8,250.00					✓	✓		
Repair broken condensate drain at various HVAC unit bases \$37,812.50		✓			✓	✓		

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Kitchen water heater and circulation pump, provide seismic strap, expansion tank, discharge T&P to approved receptacle, and drain pan \$11,000.00								✓
Upgrade and replace existing clock and bell system campus-wide \$726,000.00	✓		✓			✓		
New lockset and re-key entire facility per new District "Grand Master" keying system \$144,375.00	✓		✓				✓	
Upgrade and replace existing PA/intercom and communication system \$726,000.00	✓		✓		✓		✓	
Card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$61,875.00					✓	✓		
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$61,875.00							✓	
Add new lighting fixtures and replacing existing lighting at exterior building and walkway for egress, safety and security cameras \$75,625.00					✓		✓	

P1's Sub-total \$3,186,115.63

Escalation (10%) \$318,611.56

P1's Total \$3,504,727.19

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

P2's Sub-total \$4,014,890.00

Escalation (10%) \$401,489.00

P2's Total \$4,416,379.00

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize men's and womens' staff restrooms (2 set) \$144,375.00							✓	
Modernize Boys' and Girls' student restrooms (2 set) \$721,875.00		✓					✓	
Modernize Cafeteria/MPR \$1,546,875.00							✓	
Extensive exterior plaster wall repair throughout campus \$82,500.00					✓	✓		
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$302,500.00							✓	
Site drainage in courtyards need addressed and RWLs tied in \$240,625.00								
Replace inadequate restroom exhaust fans \$30,937.50								
Replace mini-split air conditioners serving room 51A with packaged rooftop equipment \$49,500.00								
Remove two abandoned boiler plants, piping and related equipment \$82,500.00		✓				✓		
Replace Trane units in Cafeteria and Gymnasium after expected 15 year lifespan \$206,250.00					✓	✓	✓	
Replace non-ADA drinking fountains with ADA compliant \$24,750.00					✓	✓	✓	
Provide ADA urinal fixtures in Boys' restrooms \$18,150.00					✓	✓	✓	
Replace in-ground hose bibbs that are broken throughout campus \$27,500.00					✓	✓		
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$302,802.50	✓		✓		✓	✓	✓	
Provide ornamental fencing at front of campus for access control and way-finding \$165,000.00	✓		✓		✓	✓	✓	

P1's Total

\$3,504,727.19

P2's Total

\$4,416,379.00

P1's + P2's Grand Total

\$ 7,921,106.19

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



FOOTHILL HIGH SCHOOL

5000 McCloud Drive, Sacramento, CA 95842



Year Built 1954 // Age 64 years
Building Area 162,071 Square Feet
Student Capacity 2,347



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair	\$68,750.00			✓		✓			
New room graphics / way-finding signage	\$72,187.50			✓					
Track & Field replacement	\$618,750.00			✓		✓			
Scoreboard replacement at Stadium	\$206,250.00								
Roof Replacement	\$6,723,750.00		✓	✓		✓		✓	
New Campus Marquee	\$34,375.00								
Upgrade and replace fire alarm system	\$1,782,000.00	✓		✓				✓	
Egress Emergency lighting	\$24,750.00								
Bus drop off / pick up area	\$330,000.00								
Food prep sink	\$3,025.00								
Seismic shut-off valve (gas)	\$3,437.50			✓		✓	✓		
Replace rusted gas pipes at gas meter	\$4,125.00		✓	✓		✓	✓		
New grease trap in Kitchen	\$5,500.00		✓	✓		✓			
Seismic joints on gas lines (between building joints)	\$30,250.00					✓			
Replace rusted gas pipes at regulators	\$55,000.00		✓			✓			
Replace rusted gas pipes at HVAC units	\$55,687.50		✓			✓		✓	
Building repairs Building "F" - Science	\$103,125.00								
Kitchen water heater repairs and replacement	\$15,125.00		✓						
Upgrade / replace clock and bell system campus-wide	\$1,760,000.00	✓							

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New lockset and re-key entire facility \$247,500.00	✓		✓					
Upgrade / replace existing PA & intercom system \$1,815,000.00	✓		✓					
Card reader access portals at all public access doors \$68,750.00	✓		✓			✓		
Limited exterior building / walkway lighting Add new / replace existing \$5,225.00					✓			
Parking lot lighting Add new pole-mounted LED fixtures to include motion sensors \$103,125.00	✓		✓		✓			

P1's Sub-total	\$14,135,687.50
Escalation (10%)	\$1,414,568.75
P1's Total	\$15,550,256.20

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize Men's and Women's Staff Restrooms \$64,968.00							✓	
Provide ADA-compliant fixtures Band building restrooms \$171,875.00		✓	✓				✓	
Modernize Boys' and Girls' student restrooms \$649,687.50								
Modernize Cafeteria/MPR \$1,718,750.00		✓						
Modernize and/or repurpose Shop building "E" \$5,706,250.00								
Replace football field at Stadium complex \$1,031,250.00								
Replace pool to be ADA compliant \$8,662,500.00								
New drought tolerant landscaping & irrigation \$515,625.00							✓	
Address site drainage in courtyards & RWLs tied in \$257,000.00								
Repair / replace cracked concrete sidewalks throughout site \$20,625.00								
Misc. parking & play area paving repairs / resurfacing / repainting \$137,500.00								
Multi-purpose room lighting in conjunction with additions minor remodel \$129,868.75								
Replace corroded piping in main campus boiler room. \$2,750.00							✓	
Replace Kitchen exhaust fan, relief hood & evaporative cooler. \$13,750.00								
Remove abandoned water cooled chillers and cooling tower. \$27,500.00		✓						
Replace restroom exhaust fans. \$60,500.00								
Replace broken boiler (B-3) in main campus boiler room \$68,750.00		✓						
Replace LON DDC Controls with preferred Johnson Controls \$475,062.50								
Replace Trane equipment & hydronic pump units after expected 15 year lifespan. \$1,650,000.00							✓	

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide and replace missing/damaged drinking fountains to comply with ADA	\$137,500.00		✓						
Provide ADA compliant fixtures for restrooms	\$240,625.00		✓						
Replace rusted gas pipe	\$4,675.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide	\$516,140.63	✓		✓					
Provide ornamental fencing at front of campus	\$247,500.00	✓		✓					

P2's Sub-total	<u>\$14,135,687.50</u>
Escalation (10%)	<u>\$1,413,568.75</u>
P2's Total	<u>\$15,549,256.25</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$14,135,687.50</u>
P2's Total	<u>\$15,549,256.25</u>
P1's + P2's Grand Total	<u>\$ 31,099,512.40</u>



GRANT UNION HIGH SCHOOL- Main Campus

1400 Grand Avenue, Sacramento, CA 95842



Year Built 1934 // Age 84 years
Building Area 146,318 Square Feet
Student Capacity 2,684
Current Enrollment 1,944



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

		Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair.	\$103,125.00			✓		✓	✓		
New room graphics and way-finding signage per ADA requirements	\$84,218.75								
Modernize second floor building "A" - Library and (3) Science Lab/classrooms	\$3,093,750.00						✓	✓	
New campus marquee	\$55,000.00								
Grant HS Paving Phase II: Repair and improvements to front staff and student parking lots	\$1,600,000.00					✓	✓		
Remove obsolete panelboard in classroom, move to District's historic archive	\$20,625.00								
Replace old, obsolete outdoor main electrical switchgear with new outdoor pad mounted main switchboard	\$343,750.00		✓			✓		✓	
Upgrade and replace fire alarm system to comply with DSA & NFPA 72	\$ 1,606,000.00			✓			✓	✓	
Interior and/or exterior egress emergency lighting. Replace existing exit light signs with new LED exit lights	\$16,500.00					✓		✓	
Dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required.	\$412,500.00						✓	✓	
Remove abandoned Admin building radiators.	\$3,781.25		✓				✓		
Replace outdated science classroom fume hood and exhaust stack with code compliant system.	\$16,500.00								
Replace outdated Cable studio heat pumps	\$27,500.00						✓	✓	
Remove boiler plant asbestos.	\$27,500.00		✓	✓			✓	✓	

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Remove abandoned boiler plant, piping and related equipment. \$34,375.00		✓			✓	✓	✓	
Replace old unit heaters in Bldg. S with packaged rooftop equipment \$82,500.00		✓				✓	✓	
Provide ground mount packaged equipment and new ductwork for Fitness Center which has no HVAC. \$103,125.00						✓	✓	
Replace equipment in Auditorium and stage to provide air conditioning and adequate heating \$412,500.00		✓			✓		✓	
Kitchen food prep sink - drain indirectly to approved receptacle and provide garbage disposer \$8,250.00								
Provide seismic shut-off valve for all three gas meters on campus \$3,506.25						✓		
Water backflow device serving east side of campus is old and severely rusted and leaking - replace \$9,625.00								
Replace Kitchen water heater \$13,750.00							✓	
Upgrade and replace existing clock and bell system campus-wide. \$1,606,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$278,437.50					✓		✓	
Upgrade and replace existing PA/intercom and communication system \$1,606,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library \$68,750.00						✓	✓	

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replacing existing lighting where lacking on exterior of building \$5,500.00							✓	
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors where lacking in parking lot \$103,125.00							✓	

P1's Sub-total \$11,748,570.75

Escalation (10%) \$1,174,857.08

P1's Total \$12,923,427.80

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Re-seal all building expansion/control joints and install heavy duty protective joint cover system \$27,500.00								
"Super" graphics paint package \$68,750.00							✓	
Modernize staff restrooms \$216,562.50							✓	
Modernize Boys' and Girls' student restrooms \$1,082,812.50							✓	
Modernize Cafeteria/MPR \$2,062,500.00								
Modernize existing Administration \$2,234,375.00							✓	
Modernize "S" CTE Building \$3,850,000.00							✓	
Replace football field at Stadium complex \$962,500.00								
Replace old exterior classroom windows with new energy efficient glazing and frames \$2,062,500.00								
Provide new drought tolerant landscaping and irrigation with controls \$412,500.00							✓	
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$240,625.00								
Replace Trane packaged equipment in Building C, E, Kitchen, and Cafeteria after 15 year expected lifespan \$343,750.00							✓	
Replace Trane split systems in Rooms B2 and B6 after 15 year expected lifespan \$41,250.00							✓	
ADA accessible drinking fountains and entrances \$51,562.50		✓					✓	
ADA accessible restrooms \$30,525.00		✓						
ADA accessible urinals \$123,750.00		✓					✓	
Replace corroded pump tank, valves, storage tank in potable and irrigation water well \$3,437.50		✓						
ADA compliant fixtures at staff restroom at hall serving administration \$20,350.00		✓					✓	

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$454,203.75							✓	
Ornamental fencing at front of campus for access control and way-finding \$247,500.00							✓	

P2's Sub-total	\$14,536,953.75
Escalation (10%)	\$1,453,695.38
P2's Total	\$15,990,649.13

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$12,923,427.80
P2's Total	\$15,990,649.13
P1's + P2's Grand Total	\$ 28,914,076.90



GRANT UNION HIGH SCHOOL- West Campus

1221 South Avenue, Sacramento, CA 95842



Year Built 1953 // Age 65 years
Building Area 83,473 Square Feet
Current Enrollment 1,886



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$34,375.00								
New room graphics and way-finding signage per ADA requirements \$36,093.75								
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$102,049.75		✓						
New campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$913,000.00								
Interior and/or exterior egress emergency lighting \$16,500.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Replace rusted gas pipe serving HVAC units \$51,562.50		✓						
Kitchen water heater: seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle. Water heater and circulation pump is old - replace \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$913,000.00								
New lockset and re-key entire facility per new District "Grand Master" keying system \$206,250.00								
Upgrade and replace existing PA/intercom and communication system \$913,000.00								
Card reader access portals at all public access doors \$61,875.00								
Add new lighting fixtures and replacing existing lighting exterior building & walkway \$13,750.00								
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$110,000.00								

P1's Sub-total \$3,694,581.00

Escalation (10%) \$369,458.10

P1's Total \$4,064,039.10

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓	✓	✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize staff restrooms \$120,312.50							✓	
Modernize Boys' and Girls' student restrooms \$649,687.50		✓						
Modernize Cafeteria/MPR \$1,375,000.00								
Replace/Repair all deteriorated/rotted wood fascia and trim throughout campus \$48,125.00								
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$34,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$99,171.88								
Replace Kitchen exhaust fan \$5,500.00								
Replace local thermostat controls for everything except newest Gymnasium and Locker Room equipment with controls tied into district energy management system \$140,250.00								
Replace Carrier units which have exceeded their expected lifespan (majority of school) \$192,500.00		✓						
Provide code required ventilation \$213,125.00								
Replace Carrier units which have exceeded their expected lifespan (rooms 10-15, 22-27, 34-38) \$247,500.00		✓						
Replace Kitchen hoods with code compliant system \$13,750.00								
Replace old and inadequate restroom exhaust fans \$20,625.00								
Replace window air conditioning units and unit heater at Admin building with packaged rooftop equipment \$21,312.50		✓						
Replace Kitchen unit heater with packaged rooftop equipment \$21,312.50								
Replace broken Kitchen evaporative cooler on roof with packaged rooftop equipment \$21,312.50		✓						
Remove abandoned boilers, piping and related equipment \$27,500.00		✓						

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace Dayton electric heaters in rooms 46 through 49 with packaged rooftop equipment \$85,250.00								
Replace mini-split air conditioning units at rooms 20, 21, 30 - 33, 42-44, and 46 with packaged rooftop equipment \$137,500.00								
Provide ADA compliant staff restroom at outside hall \$6,875.00		✓						
Replace floor-mount urinals in Boys' restrooms with ADA compliant fixtures \$16,500.00		✓						
Replace old, rusted and corroded irrigation tank and associated pipe/ valve \$6,875.00								
Replace old, rusted and corroded irrigation pump \$9,625.00								
Repair or replace backflow device serving irrigation pump that is old and appears to be leaking \$11,000.00								
Replace in-ground hose bibbs that are broken throughout campus \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$481,731.25								

P2's Sub-total \$4,102,965.63

Escalation (10%) \$410,296.56

P2's Total \$4,513,262.19

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total \$4,064,039.10

P2's Total \$4,513,262.19

P1's + P2's
Grand Total \$ 8,577,301.29



HIGHLANDS HIGH SCHOOL

6601 Guthrie Street, North Highlands, CA 95660



Year Built 1958 // Age 60 years
Building Area 146,567 Square Feet
Building Capacity 1,843
Current Enrollment 821



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$68,750.00					✓	✓		
New room graphics and way-finding signage per ADA requirements \$42,109.38						✓	✓	
Miscellaneous repairs at pool area (allowance) \$48,125.00								
Upgrade sports lighting and poles \$481,250.00								
New campus marquee appropriately located near front of campus \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$1,606,000.00							✓	
Interior and/or exterior egress emergency lighting \$68,750.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00					✓	✓		
Provide controls for changeover for existing 2-pipe hydronic system \$27,500.00								
HVAC for Little Theatre \$55,000.00					✓		✓	
Replace rusted pipes at gas meter yard \$11,000.00		✓			✓	✓		
Replace rusted pipes at rooftop HVAC \$41,250.00		✓			✓	✓		
Replace rusted pipes at mechanical room at custodial office \$41,250.00		✓			✓	✓	✓	
Replace + seismically secure kitchen water heater, replace/ update parts \$10,312.50					✓	✓		
Upgrade and replace existing clock and bell system campus-wide \$1,650,000.00	✓		✓					

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New lockset and re-key entire facility per new District "Grand Master" keying system \$275,000.00	✓		✓		✓		✓	
Upgrade and replace existing PA/intercom and communication system \$1,606,000.00	✓		✓				✓	
Provide card reader access portals at all public access doors \$68,750.00	✓		✓		✓		✓	
Add new lighting fixtures and replacing existing lighting at exterior building and walkway \$343,750.00					✓			
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors on parking lot lighting \$1,375,000.00								

P1's Sub-total \$8,129,171.88

Escalation (10%) \$812,917.18

P1's Total \$8,942,089.06

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$206,250.00								
Modernize Men's and Womens' Staff Restrooms - Building G \$120,312.50						✓	✓	
Modernize Boys' and Girls' Restrooms near Music Area \$216,562.50						✓	✓	
Modernize Boys' and Girls' Student Restrooms - (4 sets; building D, lower E, G and S) \$866,250.00						✓	✓	
Modernize Cafeteria/MPR \$1,718,750.00								
Modernize Shop Building "F" \$4,812,500.00								
Miscellaneous canopy soffit repair throughout campus at various locations \$61,875.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$446,875.00							✓	
Provide adequate area drainage at the courtyard between Cafeteria and Theater and J Buildings \$103,125.00						✓	✓	
Address site flooding issues down middle of campus (between D, C and N Wing) and in front of raised square between C Wing and Admin office, and in front of the Library \$206,250.00						✓		
Miscellaneous parking and play area paving repairs/ resurfacing and re-stripe \$103,125.00								
Repair/replace cracking concrete sidewalks \$2,062,500.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$160,737.50								
Replace corroded cooling tower \$55,000.00								
Replace 4 Fulton Pulse boilers in boiler room \$275,000.00								
Replace water cooled chiller \$275,000.00								
Repair damaged hydronic piping insulation and covers \$343,750.00								

Proposed Facility Improvements
Priority 2 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace hydronic system with standard rooftop gas heat and electric cooling in Bldg's C, N, D, E and G								
\$1,031,250.00								
Replace diffusers at Shop classrooms								
\$3,300.00								
Replace corroded condenser water pump by cooling tower								
\$6,875.00								
Replace coaches office mini-split AC units at Gymnasium								
\$6,875.00								
Replace corroded piping in boiler room								
\$13,750.00								
Replace hot water pumps and chemical feed assembly in boiler room								
\$20,625.00								
Replace inadequate kitchen exhaust and make-up air systems								
\$34,375.00								
Replace old restroom exhaust fans								
\$55,000.00								
Increase size of drywell or discharge condensate to approved receptacle (currently too small, back up frequently)								
\$41,250.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide	✓		✓				✓	
\$481,731.25	✓		✓				✓	
Provide ornamental fencing at front of campus for access control and way-finding	✓		✓				✓	
\$247,500.00	✓		✓				✓	

P2's Sub-total	\$13,976,393.75
Escalation (10%)	\$1,397,639.38
P2's Total	\$ 15,374,033.13

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$8,942,089.06
P2's Total	\$ 15,374,033.13
P1's + P2's Grand Total	\$ 24,316,122.23



RIO LINDA HIGH SCHOOL

6309 Dry Creek Rd., Rio Linda, CA 95673



Year Built 1951 // 67 years old
Building Area 160,415 Square Feet
Building Capacity 3,125
Current Enrollment 1,729



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Main Gym bleacher repair \$103,125.00			✓		✓			
New room graphics and way-finding signage per ADA requirements \$33,687.50								
New campus marquee \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$1,166,000.00			✓		✓			
Interior and/or exterior egress emergency lighting: Replace existing exit light signs with new LED exit lights \$20,625.00								
Establish dedicated area for auto and bus drop-off/ pick-up. Provide covered waiting area, seating and traffic control as required \$275,000.00								
Replace rusted gas pipe at mid campus boiler room \$5,500.00		✓						
Provide grease interception as required (kitchen) \$8,250.00		✓						
Provide ADA compliant installation of drain piping serving outside hall drinking fountains (currently, drain piping is exposed) \$8,800.00								
Provide seismic joints on gas line when passing between building joints \$33,000.00					✓			
Provide larger drywells to meet capacity (Dry wells serving various ground mounted HVAC units, backup frequently) \$48,125.00								
Replace rusted gas pipe (Gas pipe rusted serving HVAC units at various locations) \$103,125.00		✓	✓		✓			
Kitchen water heater: Seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle \$3,437.50					✓			

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and replace existing clock and bell system campus-wide \$1,100,000.00			✓					
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$192,500.00	✓		✓				✓	
Upgrade and replace existing PA/intercom and communication system \$1,166,000.00	✓		✓					
Provide card reader access portals at all public access doors \$68,750.00	✓		✓		✓	✓	✓	
Provide gate access at existing fence between home and visitor sides \$13,750.00	✓		✓				✓	
Add new lighting fixtures and replacing existing lighting for egress, safety and security cameras where currently limited (exterior building and walkway) \$5,500.00							✓	
Add new pole mounted energy efficient LED lighting fixtures to include motion sensors in parking lot \$103,125.00								

P1's Sub-total \$4,492,675.00

Escalation (10%) \$449,267.50

P1's Total \$ 4,941,942.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
					✓		✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize Portable Student/Staff Restroom Building (located near "S" portables) \$206,250.00								
Modernize Portable Student/Staff Restroom Building (located near "T/V" portables) \$206,250.00								
Modernize existing Staff Restroom to ensure ADA accessibility (Shop Building "K") \$240,625.00								
Modernize Boys' and Girls' Student Restrooms - Mechanical Building \$433,125.00								
Modernize Cafeteria/MPR \$1,546,875.00								
Modernize CTE Building "L" and "K" \$5,500,000.00								
Replace Football field at Stadium complex \$1,718,750.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$481,250.00								
Repair north retaining wall due to eroding at athletic track \$41,250.00								
Address parking lot drainage issue (parking lot floods when it rains) \$68,750.00						✓		
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$89,375.00								
Repair/replace cracked concrete side walks \$137,500.00					✓			
Multi-Purpose Room lighting in conjunction with additions/minor remodel \$141,281.25								
Repair damaged chilled water and hot water piping insulation \$13,750.00								
Remove abandoned water cooled chiller, cooling tower and related piping \$27,500.00								

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace broken powered exhaust fans at packaged units \$33,000.00								
Library has inadequate air distribution. Replace ductwork and grilles \$48,125.00		✓						
Replace old restroom exhaust fans \$71,500.00								
RIO LINDA HS HVAC COMPRESSOR REPLACEMENT (022-14-940) \$31,790.00		✓			✓			
Boys' restrooms throughout campus have floor mount urinals - replace with ADA compliant fixtures \$54,450.00								
Abandoned irrigation tank and valves near ROTC building - remove and cap piping below ground \$4,812.50								
Irrigation backflow preventer discharging backflow and causing puddling at athletic field by Gyms and at parking area by pool boiler rooms - investigate cause of backflow of irrigation water \$13,750.00								
Replace broken in-ground hose bibbs throughout the campus \$55,000.00								
Provide and replace missing/damaged drinking fountains to comply with ADA \$11,000.00								
Abandoned restroom at K wing is not ADA compliant \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$481,731.25	✓		✓					
Provide ornamental fencing at front of campus for access control and way-finding \$247,500.00	✓		✓					

P2's Sub-total \$12,001,440.00

Escalation (10%) \$1,200,144.00

P2's Total \$13,201,584.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total \$4,941,942.50

P2's Total \$13,201,584.00

P1's + P2's
Grand Total \$ 18,143,526.5

ADULT SCHOOL

MURCHISON CENTER

5703 Skvarla Avenue, McClellan, CA 95652



Year Built 1959 // Age 59 years
Building Area 19,971 Square Feet



P1's Sub-total	\$1,375,587.13
Escalation (10%)	\$137,558.71
P1's Total	\$1,513,145.84

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$240.63						✓		
Provide miscellaneous roof maintenance and repair per 2016 Roof Assessment Report. \$52,596.50								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$220,000.00						✓	✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$16,500.00						✓	✓	
Replace 1996 Trane air cooled chiller. \$343,750.00		✓					✓	
Upgrade and replace existing clock and bell system campus-wide. \$220,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$41,250.00								
Upgrade and replace existing PA/intercom and communication system. \$220,000.00						✓	✓	
Provide card reader access portals at all public access doors. \$61,875.00								
Replace broken and/or inadequate exterior lighting. \$165,000.00								

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed.								
\$137,637.50								

P2's Sub-total	\$137,637.50
Escalation (10%)	\$13,763.75
P2's Total	\$151,401.25

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$1,513,145.84
P2's Total	\$151,401.25
P1's + P2's	
Grand Total	\$1,664,547.09

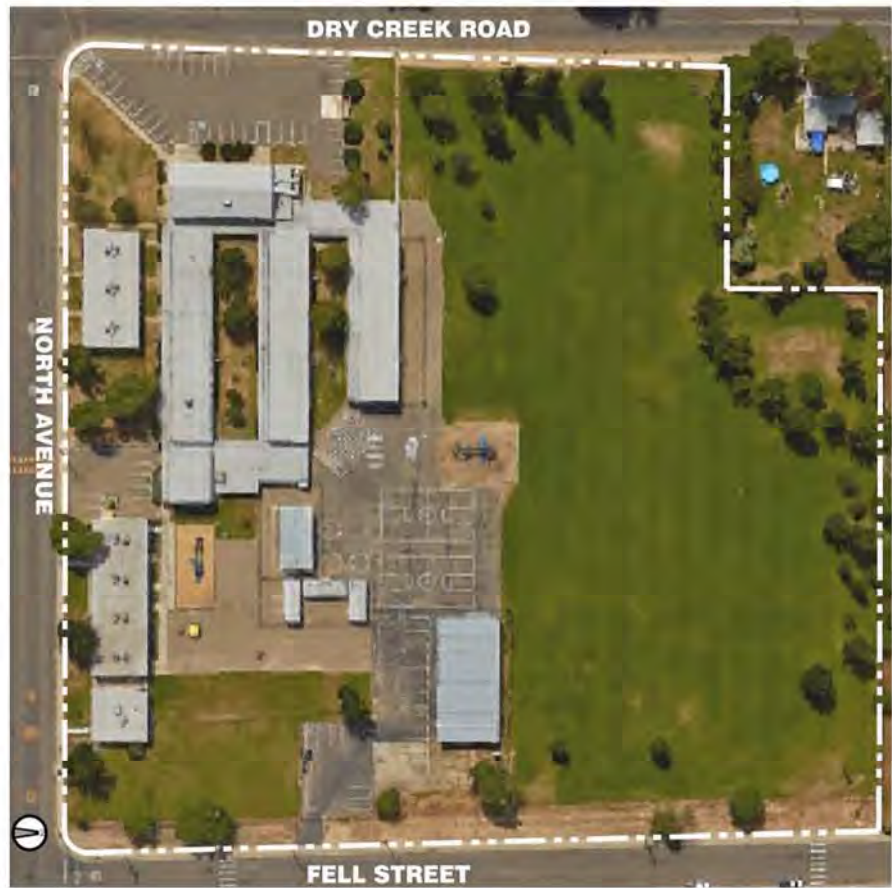


NEW KEEMA HIGH SCHOOL

1292 North Avenue, Sacramento, CA 95838



Current Enrollment: 402



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace kitchen exhaust hood. \$13,750.00								
Health Clinic is served by Bard exterior wall mounted equipment. Replace units after expected 15 year lifespan. \$27,500.00								
Cafeteria is served by packaged ground mounted AC unit which is no longer working. Replace with new unit. \$48,125.00		✓					✓	
Majority of school has Carrier equipment installed in 1988. Many units have broken compressors. Replace units as needed. \$110,000.00							✓	
There is a 3 compartment pot wash sink but no food prep sink in Kitchen - provide food prep sink and drain indirectly to approved receptacle. \$6,875.00								
Food steam kettle drain is directly connected to sanitary sewer - discharge indirectly to approved receptacle. \$7,562.50								
Replace old grease trap in Kitchen. \$11,000.00		✓						
Kitchen water heater and water piping is old, piping is severely corroded - replace water heater and piping. Also: seismically secure, provide expansion tank, drain pan. \$10,312.50							✓	

P2's Sub-total	\$235,125.00
Escalation (10%)	\$23,512.50
P2's Total	\$258,637.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements
Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$0.00
P2's Total	\$258,637.50
P1's + P2's	
Grand Total	\$258,637.50

MILES P. RICHMOND SCHOOL

4330 Keema Avenue, North Highlands, CA 95660



Year Built 1969 // Age 49 Years
Building Area 14,260 Square Feet
Student Capacity 216



P1's Sub-total	\$652,991.63
Escalation (10%)	\$65,299.16
P1's Total	\$718,290.79

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$10,106.25						✓		
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report. \$22,760.38						✓		
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$154,000.00						✓	✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$8,250.00						✓	✓	
Replace broken rooftop Reznor in-line duct heaters serving Locker Rooms with packaged heating and cooling equipment. \$68,750.00		✓				✓	✓	
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$61,875.00								
Upgrade and replace existing PA/intercom and communication system. \$154,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00						✓	✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$8,250.00						✓		
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$68,750.00								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$123,750.00								
Provide additional parking per District standards (visitor & staff) spaces. Currently have (50) spaces. \$687,500.00								
Provide ornamental fencing at front of campus for access control and way-finding. \$82,500.00								

P2's Sub-total	\$893,750.00
Escalation (10%)	\$89,375.00
P2's Total	\$983,125.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$718,290.79
P2's Total	\$983,125.00
P1's + P2's Grand Total	\$1,701,415.79



MOREY AVENUE

EARLY CHILDHOOD DEVELOPMENT

1292 North Avenue, Sacramento, CA 95838



Year Built 1968 // Age 50 years
Building Area 19,663 Square Feet
Student Capacity 240



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. (See Principal Questionnaire)								
\$17,325.00								
Paint previously painted exterior surfaces.								
\$57,750.00								
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report.								
\$31,758.38								
Provide new campus marquee appropriately located near front of campus.								
\$34,375.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized.						✓	✓	
\$440,000.00								
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights.						✓	✓	
\$16,500.00								
Gas pipes serving HVAC units are rusted at various locations - replace rusted gas pipe.		✓				✓	✓	
\$19,800.00								
Upgrade and replace existing clock and bell system campus-wide.								
\$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.	✓		✓				✓	
\$99,000.00								
Upgrade and replace existing PA/intercom and communication system.	✓		✓					
\$440,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.						✓	✓	
\$61,875.00								

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$13,750.00								✓
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$103,125.00								✓

P1's Sub-total	\$1,775,258.38
Escalation (10%)	\$177,525.83
P1's Total	\$1,952,784.21

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Drinking fountain at outside hall not ADA - replace with ADA compliant. \$2,475.00		✓				✓	✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$137,637.50	✓		✓				✓	

P2's Sub-total	\$140,112.50
Escalation (10%)	\$14,011.25
P2's Total	\$154,123.75

Priority Matrix

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

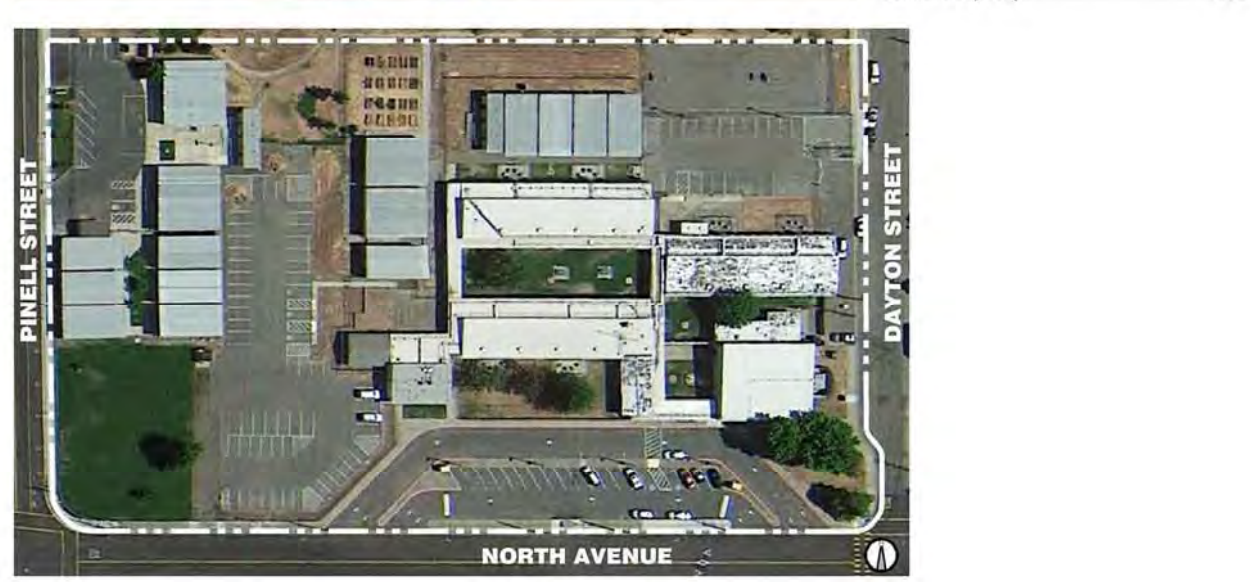
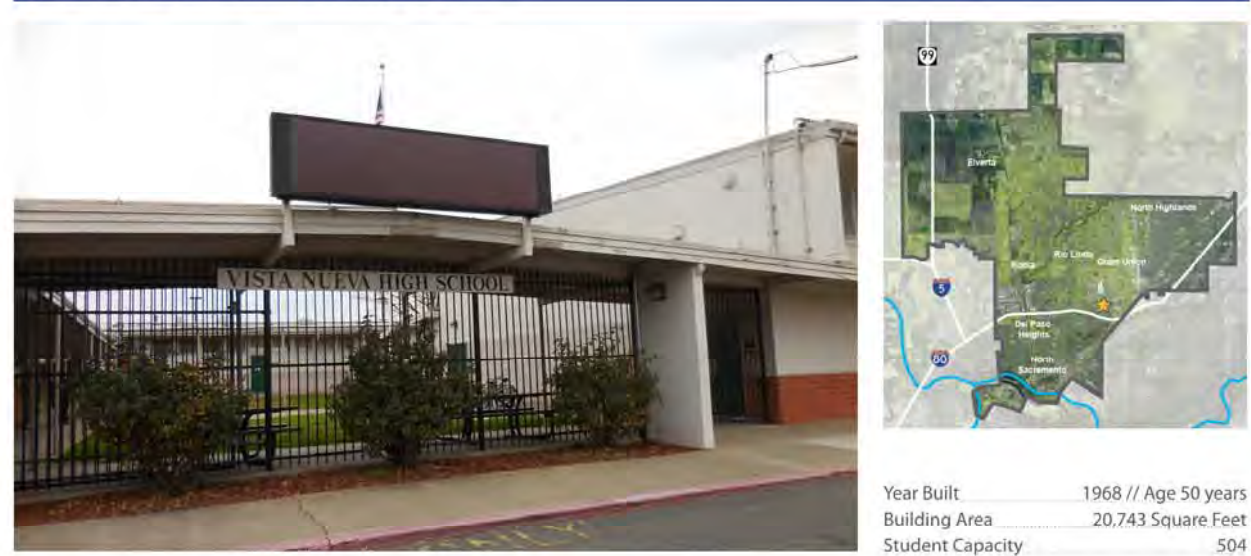
Priority Matrix

P1's Total	\$1,952,784.21
P2's Total	\$154,123.75
P1's + P2's Grand Total	\$2,106,907.96



NOVA OPPORTUNITY SCHOOL

1292 North Avenue, Sacramento, CA 95838



Proposed Facility Improvements

Priority 1 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new Boys' and Girls' student portable restroom building. Include all new finishes (ceiling, walls, flooring, etc.), fixtures, partitions to ensure ADA accessibility. Minor framing repair is required.								
\$252,656.25								
Provide new room graphics and way-finding signage per ADA requirements.								
\$12,031.25								
Provide new campus marquee appropriately located near front of campus.								
\$34,375.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system.	✓		✓				✓	
\$34,375.00	✓		✓			✓	✓	
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library.								
\$61,875.00								

P1's Sub-total	\$395,312.50
Escalation (10%)	\$39,531.25
P1's Total	\$434,843.75

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Area outside portable P3A floods badly; address issue.								
\$34,375.00								

P2's Sub-total	\$34,375.00
Escalation (10%)	\$3,437.50
P2's Total	\$37,812.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓



PACIFIC CAREER & TECH HIGH SCHOOL & PATHWAY CDS

1292 North Avenue, Sacramento, CA 95838



Year Built 1955 // Age 63 years
Building Area 34,594 Square Feet
Student Capacity 588



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$7,218.75								
Playground and Blacktop floods when it rains; address issue. \$68,750.00								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Repair/replace cracked concrete side walks. \$13,750.00			✓				✓	
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$440,000.00			✓				✓	
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$374,000.00			✓				✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$103,125.00							✓	
Food prep sink connected directly to sanitary sewer - drain indirectly to approved receptacle. \$6,875.00		✓					✓	
Replace old grease trap in Kitchen. \$9,625.00								
Gas pipe serving HVAC units are rusted at various locations - replace rusted gas pipe. \$19,800.00		✓					✓	

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Rain water leaders and downspouts serving class building roofs are broken throughout campus and has been modified to drain into lower walkway roof gutters which overflow from capacity - provide roof drainage piping in proper manner to handle capacity. \$66,000.00								
Replace Kitchen water heater: provide expansion tank, drain pan, and discharge T&P to approved receptacle. \$13,062.50								
Upgrade and replace existing clock and bell system campus-wide. \$374,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$41,250.00	✓		✓				✓	
Upgrade and replace existing PA/intercom and communication system. \$374,000.00	✓		✓				✓	
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00							✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$5,500.00							✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$103,125.00							✓	

P1's Sub-total	\$1,692,831.25
Escalation (10%)	\$169,283.13
P1's Total	\$1,862,114.38

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$68,750.00								
Modernize Boys' and Girls' Student and Staff Restrooms - (2 sets): Include new finishes (flooring, hard wall-surfacing, ceiling, etc.), fixtures, partitions, etc. to ensure ADA accessibility. NOTE: 1 set in back wing is being used as storage. \$601,562.50		✓					✓	
Modernize Cafeteria/MPR (5,500 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,890,625.00								
Replace existing freestanding canopies between buildings. \$206,250.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). \$206,250.00							✓	
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$254,375.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors. \$96,250.00							✓	
Provide exhaust fans and intake/relief at restrooms. \$44,000.00								
Drinking fountains are generally new condition throughout campus but not ADA compliant - provide ADA compliant drinking fountains as required. \$12,375.00								
Office restroom not ADA compliant - provide ADA compliant fixtures. \$4,125.00							✓	
Restroom urinals not ADA campus wide compliant - provide ADA compliant fixtures. \$24,750.00							✓	

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$137,637.50	✓		✓					
Provide ornamental fencing at front of campus for access control and way-finding. \$123,750.00	✓		✓					

P2's Sub-total	3,670,700.00
Escalation (10%)	367,070.00
P2's Total	4,037,770.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$1,862,114.38
P2's Total	\$4,037,770.00
P1's + P2's Grand Total	\$5,899,884.38



VINELAND PRESCHOOL

6450 20th, Rio Linda, CA 95673



Year Built 1953 // Age 65 years
Building Area 34,028 Square Feet
Student Capacity 700



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide window coverings at all classrooms. \$48,125.00								
Paint previously painted exterior surfaces. \$96,250.00								
Modernize (2) portable buildings. Include new flooring, paint, miscellaneous exterior roofing and siding repairs, etc. Provide secondary emergency means of egress. \$68,750.00								

P1's Sub-total \$213,125.00

Escalation (10%) \$21,312.50

P1's Total \$234,437.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
		✓					✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Remove and replace ceiling tiles at Preschool. \$385,000.00								
Remove and replace carpet at Preschool. \$577,500.00								
Preschool playground equipment needs replacing. \$412,500.00								

P2's Sub-total \$1,375,000.00

Escalation (10%) \$137,500.00

P2's Total \$1,512,500.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓



VISTA NUEVA CAREER & TECH HIGH SCHOOL

2035 North Avenue, Sacramento, CA 95838



Year Built 1968 // Age 50 years
Building Area 20,743 Square Feet
Student Capacity 504



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements. \$8,421.88								
Provide new campus marquee appropriately located near front of campus. \$34,375.00								
Provide sidewalk 5' width extension along front of classroom 6-9 wing. \$13,750.00								
Exiting outdoor Main Switchboard located north/east of Multi-Purpose/Cafeteria, the 2000 amp main circuit breaker trip occasionally. Possibly false grounding. Recommend: provide system testing and make adjustment to remedy the main circuit breaker tripping. \$20,625.00							✓	
Upgrade and replace fire alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction to visual strobes that are not synchronized. \$220,000.00			✓				✓	
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights. \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. \$96,250.00								
Replace rusted gas pipes serving HVAC units at various locations. \$33,000.00		✓						
Replace Kitchen water heater. Also: seismically secure, provide expansion tank, drain pan. Also: copper pipe coupled with galvanized fittings is corroded - replace with pipe/fittings of like metals or use dielectric unions. \$13,750.00							✓	
Upgrade and replace existing clock and bell system campus-wide. \$220,000.00								

Proposed Facility Improvements

Priority 1 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new lockset and re-key entire facility per new District "Grand Master" keying system. \$55,000.00							✓	
Upgrade and replace existing PA/intercom and communication system. \$220,000.00								
Provide card reader access portals at all public access doors at MPR, Gym, Teachers' Workroom and Library. \$61,875.00								
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Recommend add new lighting fixtures and replacing existing lighting. \$5,500.00							✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$103,125.00							✓	

P1's Sub-total	\$1,122,171.88
Escalation (10%)	\$112,217.18
P1's Total	\$1,234,389.06

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide "super" graphics paint package (include wall mural at MPR and floor logo). \$68,750.00								
Demo/remove old storage building next to teachers lounge (at NOVA). \$34,375.00								
Modernize staff restrooms (2 sets). Include all new finishes (ceiling, walls, flooring, etc.), fixtures, partitions to ensure ADA accessibility. \$144,375.00							✓	
Modernize Boys' and Girls' student restrooms (2 sets). Include all new finishes (ceiling, walls, flooring, etc.), fixtures, partitions to ensure ADA accessibility. \$481,250.00							✓	
Modernize - Cafeteria/MPR (4,000 sf). Include all new finishes (flooring, paint, hard-surface wall treatment, ceiling, etc.), acoustical treatment, stage, window replacement, etc. \$1,375,000.00								
Provide extensive exterior plaster wall repair at end wall of room 13A and various other areas throughout campus. \$22,000.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance). (The entire site other than north field is in need of complete replacement of sprinkler system.) \$178,750.00							✓	
Standing water in front of rooms P2, P3, dumpsters, driveway, NE corner of the Cafeteria entrance, lawn area in building 1A, and becomes impassible with substantial rain fall. \$27,500.00							✓	
Address drainage issue at front parking lot (floods when it rains). \$103,125.00								
Sidewalk located on the south of building 2A is too small (not ADA compliant) and the roof drainage system empties on to the sidewalk. \$13,750.00							✓	
Provide miscellaneous parking and play area paving repairs/resurfacing and re-stripe to ensure proper ADA parking spaces and accessible route. \$151,250.00							✓	

Proposed Facility Improvements

Priority 2 Items (continued)

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
M.P. Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system in conjunction with the architectural addition and minor remodel to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors. \$171,875.00								
Provide exhaust fans and intake/relief at custodial closet. \$8,250.00								
Replace energy management system supervisory controller. \$16,500.00								
Replace faulty HVAC economizers. \$64,350.00		✓						
Majority of school has Trane equipment installed in 2004. Replace units after expected 15 year lifespan. \$343,750.00		✓						✓
Provide ADA drinking fountains. \$12,375.00								✓
Staff RR at Kitchen is not ADA - replace with ADA fixtures. \$5,500.00		✓						✓
Boys' restrooms have floor mount urinals - replace with ADA compliant fixtures. \$20,625.00		✓						
In-ground hose bibbs are broken throughout campus - replace. \$27,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide. Locations and placement must be comprehensively reviewed. \$137,637.50	✓		✓					✓
Provide ornamental fencing at front of campus for access control and way-finding. \$82,500.00	✓		✓					✓

P2's Sub-total \$3,490,987.50

Escalation (10%) \$349,098.75

P2's Total \$3,840,086.25

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total \$1,234,389.06

P2's Total \$3,840,086.25

**P1's + P2's
Grand Total** \$5,074,475.31



CREATIVE CONNECTIONS ARTS ACADEMY

7-12



6444 Walerga Road, North Highlands, CA 95660



Year Built 1960 // Age 58 years
Building Area 62,697 Square Feet
Building Capacity 376
Current Enrollment 304



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landerot	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$17,325.00								
"Super" graphics paint package \$68,750.00								
Miscellaneous parking and play area paving repairs/resurfacing and re-stripe \$41,250.00								
Replace obsolete gymnasium lighting fixtures and switching controls with LED lighting fixtures and lighting control system. This will reduce energy cost +/- 30 to 40%. Also Utility company rebate program available to the District \$284,418.75								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$902,000.00					✓	✓		
Provide interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$16,500.00								
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00							✓	
Remove abandoned Gymnasium and Locker Room heating and ventilating units \$16,500.00								
Replace Kitchen evaporative cooler and exhaust fans to provide code required clearances \$27,500.00								
Provide HVAC for Kitchen which only has evaporative cooling \$27,500.00						✓	✓	
Remove abandoned Gymnasium boiler and related appurtenances \$34,375.00					✓			
Remove abandoned multipurpose building boilers and related appurtenances \$41,250.00					✓		✓	
Provide HVAC for Gymnasium and Locker Rooms which currently has none \$137,500.00					✓		✓	

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace old darbage disposer serving food prep sink in Kitchen \$3,437.50								
Provide large volume plaster trap to sink at Art classroom \$4,125.00								
Replace Kitchen water heater and circulation pump; seismically secure, provide expansion tank, drain pan, and discharge T&P to approved receptacle and gas dirtlet \$13,750.00								
Upgrade and replace existing clock and bell system campus-wide \$902,000.00	✓							
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$99,000.00	✓		✓		✓			
Upgrade and replace existing PA/intercom and communication system \$902,000.00								
Provide card reader access portals at all public access doors \$61,875.00							✓	
Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell. Add new lighting fixtures and replacing existing lighting. \$11,000.00					✓		✓	
Parking lot lighting limited for egress, safety and security. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors. \$130,625.00	✓		✓				✓	

P1's Sub-total	\$3,951,956.25
Escalation (10%)	\$395,195.63
P1's Total	\$4,347,151.88

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Replace wooden floor in Main Gym area \$440,000.00								
Modernize Cafeteria/MPR \$1,546,875.00								
Provide new drought tolerant landscaping and irrigation with controls (allowance) \$275,000.00								
Site drainage in courtyards need addressed and RWLs tied in \$240,625.00								
Music Room: Add power outlets and circuits for keyboards. Existing "daisy chain" plug strip cords in violation of electrical code and fire department and OSHA regulations \$9,900.00								
Replace obsolete gymnasium locker room lighting fixtures and controls with energy efficient LED lighting fixtures and lighting control system \$53,542.50								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements \$121,962.50							✓	
Provide ADA compliant fixtures in restrooms \$137,500.00								
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓					
Provide ornamental fencing at front of campus for access control and way-finding \$247,500.00	✓		✓				✓	

P2's Sub-total	\$3,210,542.50
Escalation (10%)	\$321,054.25
P2's Total	\$3,531,596.75

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓



CREATIVE CONNECTIONS ARTS ACADEMY



K-6

7201 Arturas Drive, North Highlands, CA 95660



Year Built 1996 // 22 years old
Building Area 28,912 Square Feet
Building Capacity 415
Current Enrollment 376

PHOTO: JIMMIE



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide new room graphics and way-finding signage per ADA requirements \$14,437.50								
ADA - Add accessible lift at stage \$55,000.00					✓		✓	
Paint previously painted exterior surfaces \$79,750.00								
New campus marquee \$34,375.00								
Repair and/or replace several areas of cracking sidewalk paving \$6,875.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$319,000.00					✓		✓	
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00							✓	
Replace Kitchen exhaust fan with correct type and relocate to code required distance from adjacent outside air intakes \$27,500.00								
Provide ADA compliant drinking fountains as required \$24,750.00							✓	
New lockset and re-key entire facility per new District "Grand Master" keying system \$82,500.00							✓	
Provide card reader access portals at all public access doors \$61,875.00							✓	
Add new lighting fixtures and replacing existing lighting: Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$7,562.50							✓	

P1's Sub-total \$1,023,000.00

Escalation (10%) \$102,300.00

P1's Total \$1,125,300.00

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
"Super" graphics paint package \$68,750.00								
Modernize Cafeteria/MPR \$1,890,625.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$275,000.00								
Play fields are dangerously sloped and eroding \$48,125.00								
Ornamental fencing at front of campus for access control and way-finding \$247,500.00					✓			

P2's Sub-total	<u>\$2,530,000.00</u>
Escalation (10%)	<u>\$253,000.00</u>
P2's Total	<u>\$2,783,000.00</u>

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	<u>\$1,125,300.00</u>
P2's Total	<u>\$2,783,000.00</u>
P1's + P2's Grand Total	<u>\$ 3,908,300.00</u>



SMYTHE ACADEMY OF ARTS AND SCIENCES

7-8



700 Dos Rios Street, Sacramento, CA 95811



Year Built 1942 // Age 76 years
Building Area 40,329 Square Feet
Building Capacity 708
Current Enrollment 480



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88								
"Super" graphics paint package \$68,750.00								
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$85,250.00					✓		✓	
Provide new permanent mounted flag pole \$11,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$440,000.00							✓	
Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors. Replace existing exit light signs with new LED exit lights \$20,625.00							✓	
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00							✓	
Replace drinking fountains with ADA accessible fountains \$24,750.00		✓					✓	
Replace old grease trap in Kitchen \$11,000.00		✓						
Replace Kitchen water heater;seismically secure, provide expansion tank, drain pan, gas dirlgleg and discharge T&P to approved receptacle \$13,750.00		✓					✓	
Upgrade and replace existing clock and bell system campus-wide \$440,000.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$115,500.00	✓		✓		✓		✓	
Upgrade and replace existing PA/intercom and communication system \$440,000.00	✓		✓				✓	
Provide card reader access portals at all public access doors \$61,875.00	✓		✓		✓		✓	

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Add new lighting fixtures and replacing existing lighting: Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$7,562.50							✓	
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$103,125.00							✓	

P1's Sub-total	\$2,067,484.38
Escalation (10%)	\$20,674.84
P1's Total	\$2,274,232.81

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

P2's Sub-total	\$5,556,065.63
Escalation (10%)	\$555,606.563
P2's Total	\$6,111,672.19

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Modernize existing student and staff restroom (3 sets) to convert elementary fixtures to be age appropriate \$721,875.00								
Modernize Cafeteria/MPR \$1,546,875.00								
New drought tolerant landscaping and irrigation with controls (allowance) \$275,000.00								
Boys' and Girls' Locker Room currently in portable building installed at grade. Portable building is in fair to poor condition. Storm water is being channeled by the natural grade of the site and draining into below grade crawl space under corner of Girls' \$550.00								
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 requirements with automatic occupancy sensors and daylight sensors \$103,950.00								
Provide exhaust fans and intake/relief at Kitchen restroom \$6,875.00								
Replace broken powered exhaust modules at rooms 13 through 16 \$11,000.00								
Replace old and noisy restroom exhaust fans \$19,800.00								
Replace Kitchen window air conditioner with packaged rooftop equipment \$24,750.00		✓						
Replace Delta Controls with district preferred Johnson Controls \$137,500.00							✓	
Replace Carrier units which have exceeded their expected lifespan \$206,250.00		✓					✓	
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓				✓	
Ornamental fencing at front of campus for access control and way-finding \$82,500.00	✓		✓				✓	



SMYTHE ACADEMY OF ARTS AND SCIENCES

K-6



2781 Northgate Boulevard, Sacramento, CA 95833



Year Built 1948 // Age 70 years
Building Area 43,564 Square Feet
Building Capacity 856
Current Enrollment 629



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New room graphics and way-finding signage per ADA requirements \$18,046.88								
"Super" graphics paint package \$68,750.00								
Miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report \$68,750.00							✓	
Miscellaneous parking and play area paving repairs/resurfacing and re-strip \$55,000.00								
Upgrade and replace fire alarm system to comply with DSA & NFPA 72 \$473,000.00							✓	
Interior and/or exterior egress emergency lighting. Add new egress lighting fixtures with integrated emergency battery pack and new exit light signs in rooms with two or more exit doors \$16,500.00							✓	
Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required \$206,250.00					✓		✓	
Replace Kitchen window air conditioner with packaged rooftop equipment \$27,500.00								
Replace + seismically secure Kitchen water heater, provide expansion tank, drain pan, and discharge T&P to approved receptacle \$13,750.00							✓	
Upgrade and replace existing clock and bell system campus-wide \$473,000.00								
New lockset and re-key entire facility per new District "Grand Master" keying system \$103,125.00	✓		✓		✓		✓	
Upgrade and replace existing PA/intercom and communication system \$473,000.00					✓			
Provide card reader access portals at all public access doors \$61,875.00	✓		✓				✓	
Add new lighting fixtures and replacing existing lighting: Limited exterior building and walkway lighting for egress, safety and security cameras. All exterior lighting controls through one or multiple astronomic time clocks, no photocell \$7,562.50							✓	

Proposed Facility Improvements

Priority 1 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Parking lot lighting limited for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Add new pole mounted energy efficient LED lighting fixtures to include motion sensors \$103,125.00					✓			

P1's Sub-total	\$2,169,234.38
Escalation (10%)	\$216,923.43
P1's Total	\$2,386,157.81

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Modernize Kindergarten restroom \$72,187.50								
Modernize staff (1 set) restroom. Include all new finishes, fixtures, partitions, lighting, etc. to ensure ADA accessibility \$72,187.50							✓	
Modernize Boys' and Girls' student restrooms to ensure ADA accessibility \$481,250.00							✓	
Modernize Cafeteria/MPR \$1,375,000.00							✓	
New drought tolerant landscaping and irrigation with controls (allowance) \$275,000.00							✓	
Site drainage in courtyards need addressed and RWLs tied in \$68,750.00					✓			
Address flooding issue in parking lots (floods when it rains) \$206,250.00					✓			
Provide backflow prevention between irrigation and potable water \$8,937.50					✓			
Potable water is on booster pump. Pump is old - replace \$11,687.50					✓		✓	
Re-route sanitary sewage line to bypass problem area (Sewage backups occur frequently. Drain pipe clogs) \$48,125.00					✓		✓	
Multi-Purpose Room lighting in conjunction with additions/minor remodel: Replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting requirements with automatic occupancy sensors and daylight sensors \$105,015.63							✓	
Replace damaged rooftop ductwork \$82,500.00							✓	
Replace Carrier units which have exceeded their expected lifespan \$275,000.00							✓	
Provide ADA compliant fixture at water closet at student restroom near Admin \$3,712.50							✓	
Replace corroding urinal flush valve connections at student restrooms \$8,593.75							✓	
Replace broken powered exhaust modules at Carrier rooftop units \$37,125.00							✓	
Replace old restroom exhaust fans \$35,062.50							✓	

Proposed Facility Improvements

Priority 2 Items (continued)

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide ADA compliant urinals Boys' restrooms which currently have floor mount urinals \$30,250.00		✓					✓	
Provide ADA compliant fixtures to Student water closets throughout campus that are not ADA \$41,250.00		✓					✓	
Provide drain vent and relocate plumbing into wall: Lavatories at student restrooms are not ADA and not plumbed appropriately nor per code \$44,000.00		✓						
Upgrade and add standardized surveillance camera to 100% IP system campus-wide \$137,637.50	✓		✓				✓	

P2's Sub-total	\$3,419,521.88
Escalation (10%)	\$341,952.19
P2's Total	\$3,761,474.06

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements

Other Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$2,386,157.81
P2's Total	\$3,761,474.06
P1's + P2's Grand Total	\$ 6,147,631.81



WESTSIDE PREPARATORY CHARTER

EASTSIDE CAMPUS

6469 Guthrie Way, North Highlands, CA 95660



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								



Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



WESTSIDE PREPARATORY CHARTER

FRONTIER CAMPUS



6691 Silverthorne Circle, Sacramento, CA 95842



Current Enrollment 132



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide miscellaneous roof maintenance and repair as proposed by 2016 Roof Assessment Report								

\$6,187.50

P2's Sub-total

\$6,187.50

Escalation (10%)

\$618.75

P2's Total

\$6,806.25

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
	✓		✓				✓	✓

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total \$6,806.25

P2's Total \$0.00

P1's + P2's
Grand Total \$ 6,806.25



WESTSIDE PREPARATORY CHARTER

WESTSIDE CAMPUS



6537 West 2nd Street, Rio Linda, CA 95673



Current Enrollment 127

Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								



Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



FUTURES HIGH SCHOOL/ COA MIDDLE SCHOOL

CHARTER SCHOOL



2625 Plover Street, Sacramento, CA 95815



Year Built 1959// Age 59 years
Building Area 74,224 SF



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



COMMUNITY OUTREACH ACADEMY CHARTER SCHOOL



5640 Dudley Boulevard, McClellan, CA 95652



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

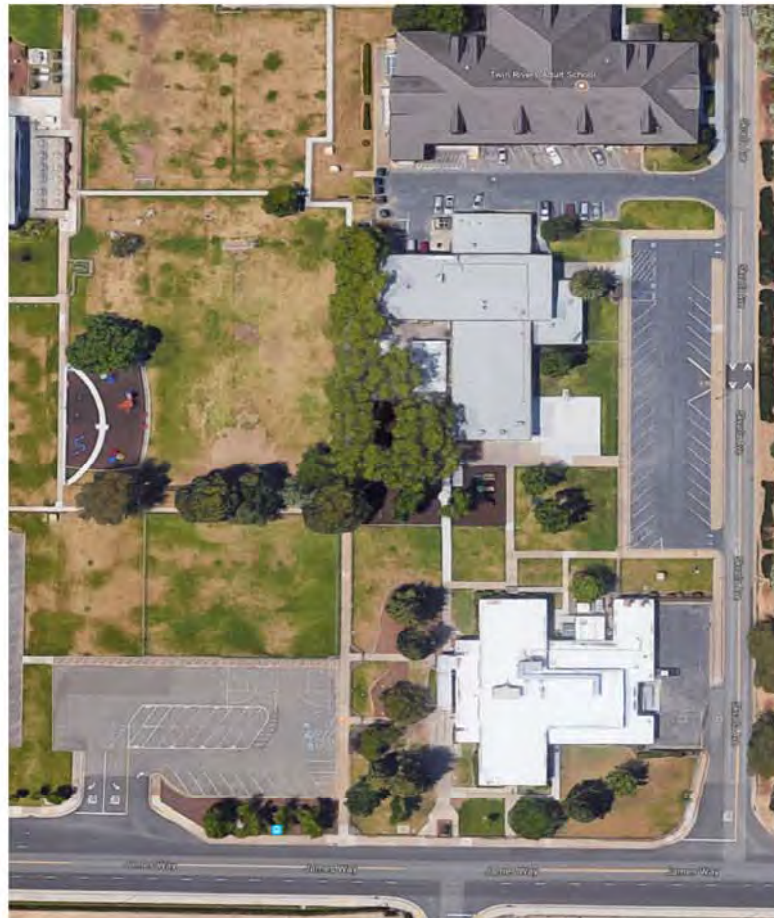
	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez





HIGHER LEARNING ACADEMY

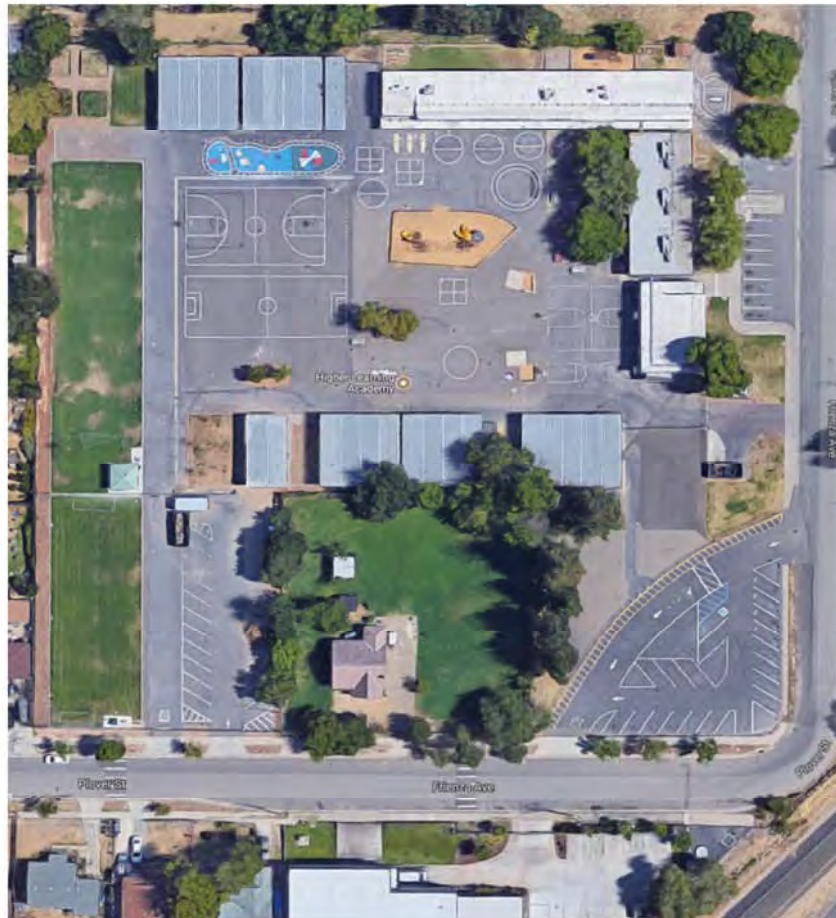
CHARTER SCHOOL



2625 Plover Street, Sacramento, CA 95815



Year Built 1942 // Age 76 years
Building Area 19,577 Square Feet
Current Enrollment (2017-2018) 263



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



HIGHLANDS COMMUNITY CHARTER CHARTER SCHOOL



1333 Grand Avenue, Sacramento, CA 95838



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility.								

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

DISTRICT OFFICE TRUSD

5115 Dudley Boulevard, McClellan, CA 95652



Year Built 2009 // Age 9 years
Building Area 66,000 SF



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

There are no Priority 1 Items for this Facility.



Proposed Facility Improvements

Priority 2 Items

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

Replace AHU-250D-1 which is past expected lifespan
\$41,250.00



P2's Sub-total \$ 41,250.00

Escalation (10%) \$ 4,125.00

P2's Total \$45,375.00

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez

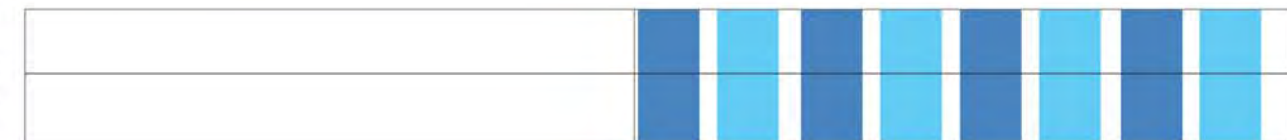


Proposed Facility Improvements

Other Items

Priority Matrix

Rivas Fowler Baker Bastain Elkarra Landeros Sandoval Martinez



P1's Total \$0.00

P2's Total \$45,375.00

**P1's + P2's
Grand Total** \$45,375.00

TRANSPORTATION YARD A

TRUSD

1400 B Grand Avenue, Sacramento, CA 95838



Original Building Completed 2004



Proposed Facility Improvements Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide gutters at the Admin and Breakroom \$27,500.00							✓	
Provide interceptor and possible treatment and reclamation station to serve vehicle wash drain and washing activity \$68,750.00								
Provide new lockset and re-key entire facility per new District "Grand Master" keying system \$6,875.00	✓		✓				✓	

P1's Sub-total \$103,125.00

Escalation (10%) \$10,312.50

P1's Total \$113,437.50

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

Proposed Facility Improvements Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Regrade back of yard to prevent flooding \$68,750.00								
Repair/Re-surface existing paving area and re-stripe \$275,000.00								
Add/upgrade site lighting (current site lighting inadequate) \$103,125.00							✓	

P2's Sub-total \$2,152,291.63

Escalation (10%) \$215,229.16

P2's Total \$2,367,520.79

Priority Matrix

Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
							✓

P1's Total \$113,437.50

P2's Total \$2,367,520.79

**P1's + P2's
Grand Total** \$ 2,480,958.29

TRANSPORTATION YARD B

TRUSD

627 L Street, Rio Linda, CA 95673



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 items for this Facility.								

Proposed Facility Improvements

Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez



AERIAL IMAGE

SCALE 1" = 80'

TRUSD POLICE DEPARTMENT

TRUSD

5201 Arnold Avenue, McClellan, CA 95652



Building Area 63,031 SF



Proposed Facility Improvements Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide interior and/or exterior egress emergency lighting. Replace existing exit light signs with new LED exit lights \$13,750.00								
Provide card reader access portals at all public access doors \$61,875.00	✓		✓				✓	
Add new pole mounted energy efficient LED lighting fixtures in parking lot. Include motion sensors \$48,125.00								

P1's Sub-total \$123,750.00

Escalation (10%) \$12,375.00

P1's Total \$136,125.00

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Provide misc. paving repairs \$41,250.00								

P2's Sub-total \$41,250.00

Escalation (10%) \$4,125.00

P2's Total \$41,250.00

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

P1's Total \$136,125.00

P2's Total \$41,250.00

**P1's + P2's
Grand Total** \$ 177,375.00

WINONA CENTER TRUSD

3222 Winona Way, North Highlands, CA 95660



Building Area 175,470 SF



Proposed Facility Improvements Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Miscellaneous paving repairs/resurfacing and re-stripe \$618,750.00							✓	
Replace old restroom exhaust fans \$20,625.00								
Replace broken office VAV diffusers with new VAV boxes and bypass \$20,625.00								

P2's Sub-total	\$660,000.00
Escalation (10%)	\$66,000.00
P2's Total	\$726,000.00

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
								✓

Proposed Facility Improvements Other Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

P1's Total	\$0.00
P2's Total	\$726,000.00
P1's + P2's Grand Total	\$ 726,000.00

5921 East Levee Road, Sacramento, CA 95834



Year Built	2007 // Age 11 years
Building Area	114,015 Square Feet
Student Capacity	1,274



Proposed Facility Improvements

Priority 1 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 1 Items for this Facility.								

Proposed Facility Improvements

Priority 2 Items

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
Building F - Administration, P.E. and MPR								
\$5,285,316.09								
Building C - Nutrition Services								
\$6,277,367.25								
Buildings A - F - Site Improvements and Access Road								
\$6,352,500.00								
Building E - Classroom Wings								
\$7,053,945.94								
Building D - Classroom Wings								
\$7,226,762.81								
Building A - Administration/Library								
\$11,989,260.94								

P2's Sub-total	<u>\$44,185,153.03</u>
Escalation (10%)	<u>\$4,418.515.30</u>
P2's Total	<u>\$48,603,668.33</u>

3 Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
✓		✓		✓	✓	✓	✓	✓

P1's Total	\$0.00
P2's Total	\$48,603,668.33
P1's + P2's	
Grand Total	\$48,603,668.33

GREENBRIAR SCHOOL SITE

TRUSD

Proposed Facility Improvements

Priority 1 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New K-6 Elementary School								
\$44,166,413.16								

P1's Sub-total	\$44,166,413.16
Escalation (10%)	\$4,416,641.31
P1's Total	\$48,583,054.47

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility								

K-6

P1's Total	\$48,583,054.47
P2's Total	0.00
P1's + P2's Grand Total	\$48,583,054.47

OR

Proposed Facility Improvements

Priority 1 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
New K-8 School								
\$59,174,511.00								

P1's Sub-total	\$59,174,511.00
Escalation (10%)	\$5,917,451.10
P1's Total	\$65,091,962.10

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Priority Matrix

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez

Proposed Facility Improvements

Priority 2 Items

	Rivas	Fowler	Baker	Bastain	Elkarra	Landeros	Sandoval	Martinez
There are no Priority 2 Items for this Facility								

K-8

P1's Total	\$65,091,962.10
P2's Total	\$0.00
P1's + P2's Grand Total	\$65,091,962.10